
COUNCIL RESOLUTION NO. 4998

A RESOLUTION ADOPTING INFLATIONARY
ADJUSTMENTS TO SYSTEMS DEVELOPMENT CHARGES
FOR PARKS SYSTEM, LOCAL WASTEWATER SYSTEM,
STORMWATER SYSTEM, AND TRANSPORTATION
SYSTEM; SUPERSEDING ADMINISTRATIVE ORDER NO.
58-08-02-F; AND AMENDING RESOLUTION NO. 4900.

PASSED: 7/0

REJECTED:

OPPOSED:

ABSENT: Solomon

CONSIDERED: January 13, 2010

RESOLUTION NO. 4998

A RESOLUTION ADOPTING INFLATIONARY ADJUSTMENTS TO SYSTEMS DEVELOPMENT CHARGES FOR PARKS SYSTEM, LOCAL WASTEWATER SYSTEM, STORMWATER SYSTEM, AND TRANSPORTATION SYSTEM; SUPERSEDING ADMINISTRATIVE ORDER NO. 58-08-02-F; AND AMENDING RESOLUTION NO. 4900.

The City Council of the City of Eugene finds as follows:

- **A.** The System Development Charge (SDC) Methodologies were adopted by Resolution No. 4900 effective May 7, 2007.
- **B.** The SDC Methodologies adopted by Resolution No. 4900 have subsequently been amended by Resolution Nos. 4929, 4977 and 4991. In addition, inflationary adjustments to SDCs have been adopted for: (1) the Regional Wastewater System by Administrative Order No. 58-07-08-F, by Resolution No. 4943, and by Administrative Order No. 58-09-08-F; and for (2) Local Wastewater System, Stormwater System, and Transportation System by Administrative Order No. 58-08-02-F.
- C. Based on: (1) the park development/renovation cost adjustment using the Engineering News-Record 20-City national average Construction Cost Index and, (2) the park land acquisition cost adjustment using the Lane County Assessment & Taxation office's published 2008 and 2009 Sales Ratio Reports, it is necessary to adjust the Parks System SDCs by implementing a 22.5% increase in the Parks System SDC for residential development, and an average 29.4% increase in the Parks System SDC for nonresidential development.
- **D.** Based on the Engineering News-Record 20-City national average Construction Cost Index, it is necessary to amend the Local Wastewater System, Stormwater System and Transportation System SDCs by implementing a 6.8% increase for those SDCs.
- **E.** Section 2.4 of the SDC Methodologies requires that revisions to fees by more than five percent shall be established by resolution of the City Council.
- **F.** These inflationary adjustments to the SDCs are in conformity with applicable state law, authorized by EC 7.710(5) and Sections 2.1 and 2.4 of the Methodologies, and should be implemented effective April 1, 2010.

NOW, THEREFORE, based upon the above findings,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, a Municipal Corporation of the State of Oregon, as follows:

- <u>Section 1</u>. The Systems Development Charges for the Parks System are amended by implementing a 22.5% increase in the Parks System SDC for residential development, and an average 29.4% increase in the Parks System SDC for nonresidential development as set forth in Exhibit A attached to this Resolution.
- <u>Section 2</u>. The Systems Development Charges for the Local Wastewater System, Stormwater System, and Transportation System are amended by implementing a 6.8% increase, as set forth in Exhibit B attached to this Resolution.
- Section 3. Administrative Order No. 58-08-02-F is superseded as of the effective date of this Resolution.
- <u>Section 4</u>. The City Recorder is requested to append a copy of this Resolution (without its attachments) to Administrative Order No. 58-08-02-F.
- <u>Section 5</u>. The City Recorder is requested to append a copy of this Resolution, including exhibits, to Resolution No. 4900.

Section 6. This Resolution shall become effective on April 1, 2010.

The foregoing Resolution adopted the 11th day of January, 2010.

Acting City Recorder

Parks System Development Charge

Text with strikeout: Existing data proposed for revision.

Text without strikeout: Proposed data.

Table 16
System-Wide Unit Costs; Residential & Nonresidential Development per Component

| | | 83.6% | 43,819 Residential Unit | 16.4% | 8,596 Nonresidential Unit |
|-------------------------------|--------------|--------------|----------------------------|----------------|------------------------------|
| | | Residential | Cost | Nonresidential | Cost |
| | Cost Basis | Share | (\$/New Person) | Share | (\$/New Equiv. Pop.) |
| New Parks and Open Space | | | Improvement F | ee | |
| Neighborhood Parks | \$11,457,429 | \$9,578,410 | . \$219 | \$1,879,018 | \$219 |
| Community Parks | \$16,435,732 | \$13,740,272 | \$314 | \$2,695,460 | \$314 |
| Urban Plaza | \$939,262 | \$785,223 | \$18 | \$154,039 | \$18 |
| Linear Parks | \$979,792 | \$819,107 | \$19 | \$160,686 | \$19 |
| Natural Area Parks | \$10,851,871 | \$9,072,165 | \$207 | \$1,779,707 | \$207 |
| Metropolitan Parks | \$2,048,400 | \$1,712,462 | \$39 | \$335,938 | \$39 |
| Special Use Facilities | \$80,864 | \$67,602 | \$2 | \$13,262 | \$2 |
| Sub-total | \$42,793,350 | \$35,775,241 | \$816 | \$7,018,109 | |
| New Recreation Facilities | \$23,850,870 | \$19,939,328 | \$455 | \$3,911,543 | |
| Improving Existing Facilities | \$5,155,928 | \$4,310,356 | \$98 | \$845,572 | \$98 |
| Access Improvements | \$1,157,515 | \$967,682 | \$22 | \$189,832 | \$22 |
| Subtotal IMPROVEMENT | \$72,957,664 | \$60,992,607 | \$1,392 | \$11,965,057 | \$1,392 |
| Existing Parks and Facilities | | | Reimbursement | Fee | |
| Neighborhood Parks | \$6,796,881 | \$5,682,192 | \$130 | \$1,114,688 | \$130 |
| Community Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| Urban Plaza | \$0 | \$0 | | \$0 | \$0 |
| Linear Parks | \$2,361,073 | \$1,973,857 | \$45 | \$387,216 | \$45 |
| Natural Area Parks | \$82,225 | \$68,740 | \$2 | \$13,485 | \$2 |
| Metropolitan Parks | \$14,372,989 | \$12,015,819 | \$274 | \$2,357,170 | \$274 |
| Special Use Facilities | \$90,748 | \$75,866 | \$2 | \$14,883 | \$2 |
| Subtotal REIMBURSEMENT | \$23,703,916 | \$19,816,474 | \$452 | \$3,887,442 | \$452 |
| Total SYSTEM | \$96,661,580 | \$80,809,081 | \$1,844 | \$15,852,499 | |
| Less Credit | | | \$353 | | \$1,009 |
| Net Cost per Unit | _ | | \$1,491 | | \$836 |

Table 17 SDC Schedule

| Category | Persons or EP per Unit | Gross SDC per Unit | Credit per Unit | Net SDC per Unit |
|-------------------------|---------------------------|-----------------------|-----------------|---------------------|
| Residential per DU | | | | |
| Single-family | 2.64 | \$4,869 | \$933 | \$3,935 |
| Duplex/Town Hm/Mobile | 2.14 | \$3,946 | \$756 | \$3,190 |
| Multifamily/Condos | 1.67 | \$3,080 | \$590 | \$2,489 |
| Nonresidential per Room | | | | |
| A | 1.93 | \$3,559 | \$1,947 | \$1,613 |
| per TGSF | | | | |
| В | 1.29 | \$2,379 | \$1,301 | \$1,078 |
| C | 0.79 | \$1,457 | \$797 | \$660 |
| D | 0.47 | \$867 | \$474 | \$393 |
| E | 0.19 | \$350 | \$192 | \$159 |

EP - Equivalent Population; TGSF = Thousand Gross Square Feet; DU = Dwelling Unit

Nonresidential SDC Class Definitions

| Class | Development Types Included |
|-------|--|
| Α | Hotels, motels, Bed & Breakfasts, & other tourist accommodations |
| В | Office (financial, investment, real estate, government, medical, legal & other business/professional services), institutional, grocery, eating & drinking establishments |
| С | Industrial, wholesale, manufacturing, transportation, agriculture |
| D | General retail & services, recreation |
| E | Commercial warehousing & storage |

Table 13
Reimbursement Fee Cost Basis

| Treimbursement i ee cost b | | | 6 | | | | | | | | | | | | | | |
|---------------------------------------|---------------|--------------------|------------------------|------------------------|---------------------|-------------------|-------------|-------------|--------------|-----------|-----------------------------|------------------|-------------------|-------------------------|-----------------------|---------------------|----------------------|
| | Existing I | nventory | Units | Needed F | or Growth | 1 | | Unit Cos | ts (\$/Unit) | | | | Fac | ilities | | | |
| Park Type | Total Acres | Developed Acres | Development (Acres) | Acquisition (Acres) | Facilities (Number) | Trails (miles) | Development | Acquisition | Facility | Trails | Growth Cost (Cost Basis) | Botanical Garden | Performance Space | Aulti-Use Trail (miles) | Running Trail (miles) | % City Funded (Dev) | % City Funded (Land) |
| Neighborhood Parks | | | | | | | | | | | | | | | | | * |
| na | 210.63 | 95.82 | 18.21 | 40.02 | | | \$73,152 | \$136,560 | , ' | | \$6,796,881 | - 1 | | | | 48% | 48% |
| Urban Plazas | | | | | | | | | | | | | | | | • | |
| Subtotal | 1.10 | 1.10 | 0.23 | 0.00 | 0.34 | | \$0 | \$0 | \$0 | | \$0 | 0 | 1 | 0.00 | 0.00 | 0% | 0% |
| Community Parks | | | | | | | | | | | | | | | | | |
| na | 219.17 | | 0.00 | 0.00 | | | | | | | \$0 | | | | | | |
| Metropolitan Parks | | | | | | | | | | | | | | | | | |
| Subtotal | 654.45 | 191.40 | 19.55 | 134.93 | 1.41 | 1.78 | \$80,818 | \$85,350 | \$808,182 | \$78,946 | \$14,372,989 | 3 | 4 | 5.00 | 5.36 | 42% | 30% |
| Natural Area Parks | | , , | | | | | | | | | | | | | | | |
| Subtotal | 1,487 | 17 | 3.49 | 0.00 | | 0.61 | \$2,413 | \$8,649 | | \$120,650 | \$82,225 | - | - | 3 | - | <u>38% [</u> | 38% |
| Linear Parks / Greenways | 204.40 | 40 | 2.00 | 04.40 | | 0.00 | | 670 550 | | 000 450 | 40.004.070 | - 01 | _ | 0.00 | 0.00 | - 1 | 050/ |
| Subtotal | 201.13 | 7.40 | 0.00 | <u>3</u> 1.49 | | 2.30 | | \$70,556 | | \$60,452 | \$2,361,073 | 0 | 0 | 8.80 | 3.60 | | 25% |
| Special Use Facilities | | | | 4.00 | | | | #0.00E | | | ** | - 1 | | | | - | 8% |
| Bloomberg | 20.80 1.43 | 1.43 | | 4.32 | 0.16 | | | \$3,335 | \$5,080 | | \$14,413 \$819 | | 1 | | | 8% | _8% |
| Campbell Center Cuthbert Amphitheater | 1.43 | 1.43 | | | 0.16 | | | | \$101,600 | | \$16,375 | | 1 | | | 8% | - |
| Hilyard Community Center | | | | | 0.16 | | | | \$5,080 | | \$819 | | 1 | | | 8% | |
| Lamb Cottage | | | | | 0.21 | | | | \$30,480 | | \$6,333 | | | | | 8% | |
| Morse Ranch House | | | | | 0.21 | | | | \$50,800 | | \$10,555 | | | | | 8% | |
| Owen Rose Garden | 8.30 | 5.20 | 0.41 | 0.26 | 0.05 | | \$508 | \$41,688 | \$152,400 | | \$18,418 | 1 | | | | 8% | 8% |
| Prefontaine Memorial | 1.28 | | | 0.27 | 0.21 | | · | \$41,688 | \$10,160 | | \$13,198 | | | | | 8% | 8% |
| Shelton McMurphey Johnson | 1.12 | 1.12 | 0.23 | 0.23 | | | \$508 | \$41,688 | | | \$9,819 | | | | | 8% | 8% |
| South Eugene High School | | | | | | | | | | | \$0 | | | | | | |
| Subtotal | 130.71 | 80.53 | 0.64 | <u>5</u> .08 | 1.16 | | | | | | \$90,748 | 1 | 3 | 0.00 | 0.00 | | |
| TOTAL | 2,903.96 | 393.05 | 42.12 | 211.52 | 2.90 | 4.69 | | | | | \$23,703,916 | 4 | 8 | 16.80 | 8.96 | | |

Table 14
Improvement Fee Cost Basis

| Improvement Fee Cost basis | | | | | | _ | | _ | | | | | | | | |
|--|--------------|----------|--------|----------|---------------------|------|-----------------|-----|-------------------------------------|------------|--------------------------|-----------------------------|--|----------------------|--------------|-----------------------------|
| | Park Type | Priority | Units | Quantity | Acquisition Cost | | lopment Cost | | Acquisition evelopment Totals | Renovation | Other Funding City | Other Funding Partner | Other Funding Partner (Ownership) | Net Project Costs | Growth Share | Growth Cost (Cost Basis) |
| New Parks and Open Space | | | | | | | | | | | | | | | • | |
| Acquire a neighborhood park site to serve this area (B3) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Acquire a neighborhood park site to serve this area (B4) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Acquire a neighborhood park site to serve this area (B5) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Acquire neighborhood park to serve this area (S6) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | .\$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Acquire a neighborhood park site (R1) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Acquire neighborhood park site (R2) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Acquire a neighborhood park site (R3 and R4) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Develop Ferndale Park Site | NP . | 1 | | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | \$0 | \$0 | \$0 | \$609,600 | 19% | \$115,824 |
| Develop Rosetta Place as neighborhood park | NP | 1 | acres | 1 | | \$ | 152,400 | \$ | 152,400 | \$0 | \$0 | \$0 | \$0 | \$152,400 | 19% | \$28,956 |
| Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC1) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC3) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | | \$0 | | \$1,138,000 | | \$557,620 |
| Acquire land for neighborhood park (WC5) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Develop Hawkins Heights as a neighborhood park (WC4) | NP | 3 | acres | 3 | | \$ | 457,200 | \$ | 457,200 | \$0 | \$0 | \$0 | \$0 | \$457,200 | 19% | \$86,868 |
| Develop neighborhood park (WC5) | NP | 2 | acres | 2 | | \$ | 304,800 | \$ | 304,800 | \$0 | \$0 | \$0 | \$0 | \$304,800 | 49% | \$149,352 |
| Develop Videra Park to serve WC-6 | NP | 1 | асгез | 2 | | \$ | 304,800 | \$ | 304,800 | \$0 | \$0 | \$0 | \$0 | \$304,800 | 49% | \$149,352 |
| Acquire land for neighborhood park (W11) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Develop Willakenzie school site as neighborhood park, with play area and balifields | NP | 1 | acres | 5 | | \$ | 762,000 | \$ | 762,000 | \$0 | \$0 | \$0 | \$0 | \$762,000 | 19% | \$144,780 |
| Acquire a neighborhood park site to north, adjacent to Golden Gardens (B1) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | | \$0 | | | | \$557,620 |
| Develop Royal/Danebo | NP | 1 | acres | 2 | | \$ | 200,000 | \$ | 254,000 | \$0 | \$0 | \$0 | | 1 | 49% | \$124,460 |
| Develop nelghborhood park site (B3) | NP | 4 | acres | 4 | | \$ | 609,600 | \$_ | 609,600 | \$0 | | \$0 | | | | \$298,704 |
| Develop neighborhood park site (B4) | NP | 1 | acres | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | | \$0 | | | 49% | \$298,704 |
| Develop neighborhood park site (B5) | NP | 3 | acres | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | \$0 | \$0 | \$0 | \$609,600 | 49% | \$298,704 |
| Develop neighborhood park site (B1) | NP | 4 | acres | 2.3 | | \$ | 350,520 | \$ | 350,520 | \$0 | \$0 | \$0 | \$0 | \$350,520 | 49% | \$171,755 |
| Develop neighborhood park site (S6) | NP | 4 | асгев | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | \$0 | \$0 | \$0 | \$609,600 | 49% | \$298,704 |
| Develop Terra Linda Park as neighborhood park | NP | 2 | `acres | 4.3 | | \$ | 655,320 | \$ | 655,320 | \$0 | \$0 | \$0 | \$0 | \$655,320 | 19% | \$124,511 |
| Develop Lone Oak park site as neighborhood park with athletic fields | NP | 3 | acres | 3.9 | | \$ | 594,360 | \$ | 594,360 | \$0 | | \$0 | \$0 | \$594,360 | 19% | \$112,928 |
| Develop Wendover Park site as neighborhood park | NP | 4 | acres | 1 | | \$ | 152,400 | \$ | 152,400 | \$0 | \$0 | \$0 | \$0 | \$152,400 | 19% | \$28,956 |
| Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2) | NP | 3 | acres | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | | \$0 | - | | | \$298,704 |
| Develop Creekside Park as neighborhood park | NP | 1 | acres | 3.17 | | \$ | 483,108 | \$ | 483,108 | \$0 | \$0 | \$0 | \$0 | \$483,108 | 19% | \$91,791 |
| Acquire a neighborhood park (W4) | NP | 1 | acres | 4 | \$ 1,138,000 | | | \$ | 1,138,000 | \$0 | \$0 | \$0 | \$0 | \$1,138,000 | 49% | \$557,620 |
| Develop Chase Commons as neighborhood park | NP | 3 | acres | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | | \$0 | | | | \$115,824 |
| Develop neighborhood park site (R1) | NP | 4 | acres | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | \$0 | \$0 | \$0 | \$609,600 | | \$298,704 |
| Develop nelghborhood park site (R2) | NP | 3 | acres | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | | \$0 | | | | \$298,704 |
| Develop neighborhood park site (R3 and R4) | NP | 4 | acres | 4 | | \$ | 609,600 | \$ | 609,600 | \$0 | \$0 | \$0 | \$0 | \$609,600 | 49% | \$298,704 |
| Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc. | NP | 5 | | | | | | | | | | | | | | |
| Develop Ridgeline "Gateway" park (WC3) as both trallhead and outdoor recreation area with picnic, play area, basketball, etc. | NP | 4 | acres | 5 | | \$ | 762,000 | \$ | 762,000 | \$0 | \$0 | \$0 | \$0 | \$762,000 | 49% | \$373,380 |
| Develop neighborhood park site (W11) | NP | 5 | | | | | | | | | | | | | | |
| Neigborhood Park Total | | | | 126,67 | \$ 14,794,000 | \$ 1 | 1,274,908 | \$ | 26,122,908 | \$0 | \$0 | \$0 | \$ - | \$26,122,908 | 44% | \$11,457,429 |

| Improvement Fee Cost Basis | | | | | | | | | | | | | | | |
|--|--------------|----------|-------|----------|------------------|------|---------------------|--------------------------------------|------------|--------------------------|-----------------------------|--|----------------------|--------------|-----------------------------|
| | Park Type | Priority | Units | Quantity | Acquisit Cost | ion | Development Cost | Acquisition Development Totals | Renovation | Other Funding City | Other Funding Partner | Other Funding Partner (Ownership) | Net Project Costs | Growth Share | Growth Cost (Cost Basis) |
| Acquire 100+ acres surrounding Golden Gardens ponds for community park | CP | 2 | acres | 100 | \$ 4,552, | 000 | | \$ 4,552,000 | \$0 | \$0 | \$0 | \$0 | \$4,552,000 | 49% | \$2,229,278 |
| Acquire Amazon Park inholdings along Hilyard for community park use | СР | 1 | acres | 1.5 | \$ 2,275, | 999 | | \$ 2,275,999 | \$0 | \$0 | \$0 | \$0 | \$2,275,999 | 49% | \$1,114,639 |
| Acquire community park site to serve Santa Clara | CP | 1 | acres | 40 | \$ 11,380, | 000 | | \$ 11,380,000 | \$0 | \$0 | \$0 | \$0 | \$11,380,000 | 49% | \$5,573,195 |
| Develop Santa Clara Community Park, including lighted ballfields | CP | 2 | acres | 40 | | | \$ 4,572,000 | \$ 4,572,000 | \$0 | \$0 | \$0 | | | 52% | \$2,366,011 |
| Develop Golden Gardens and acquired property as community park with significant natural area component and trails | | 3 | acres | 40 | | | \$ 4,572,000 | \$ 4,572,000 | \$0 | \$0 | \$0 | \$0 | \$4,572,000 | 52% | \$2,366,011 |
| Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space | CP | 4 | acres | 20 | \$ 5,690, | 000 | | \$ 5,690,000 | \$0 | \$0 | \$0 | \$0 | \$5,690,000 | 49% | \$2,786,598 |
| Community Park Total | | | | 241.5 | \$ 23,897 | ,999 | \$ 9,144,000 | \$ 33,041,999 | \$0 | \$0 | \$0 | \$ - | \$33,041,999 | 50% | \$16,435,732 |
| Acquire land to provide urban open space within Courthouse neighborhood | UP | 4 | асгев | 0.75 | \$ 1,280, | 250 | | \$ 1,280,250 | \$0 | \$0 | \$320,063 | \$0 | \$960,188 | 35% | \$339,947 |
| Acquire land for urban plaza to be developed in partnership with transit | UP | 4 | acres | 0.5 | \$ 967, | 300 | | \$ 967,300 | \$0 | \$241,825 | \$483,650 | \$0 | \$241,825 | 35% | \$85,616 |
| Acquire land to expand park blocks | UP | 4 | acres | 0.5 | \$ 967, | 300 | | \$ 967,300 | \$0 | \$0 | \$241,825 | \$0 | \$725,475 | 35% | \$256,849 |
| Acquire land for an urban plaza in Santa Clara | UP | 4 | acres | 0.5 | \$ 967, | 300 | | \$ 967,300 | \$0 | \$0 | \$241,825 | \$0 | \$725,475 | 35% | \$256,849 |
| Urban Plaza Total | | | | 2.25 | \$ 4,182 | ,150 | \$ - | \$ 4,182,150 | \$0 | \$241,825 | \$1,287,363 | \$ - | \$2,652,963 | 35% | \$939,262 |
| Acquire land for Amazon Creek Greenway (WC2) | LP | 2 | acres | 4 | \$ 1,138, | 000 | | \$ 1,138,000 | \$0 | \$284,500 | \$284,500 | \$0 | \$569,000 | 100% | \$569,000 |
| Implement plan for Jefferson Area Greenway and linear park | LP | 3 | acres | 4 | | | \$ 609,600 | \$ 609,600 | \$0 | \$152,400 | \$304,800 | \$0 | \$152,400 | 40% | \$61,064 |
| Develop milirace linear park | LP | 5 | acres | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | 40% | \$0 |
| Implement greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE | LP | 4 | acres | 3.97 | | | \$ 1,270,000 | \$ 1,270,000 | \$0 | \$635,000 | \$635,000 | \$0 | · \$0 | 40% | \$0 |
| Implement Rasor Park Master Plan | LP | 2 | acres | 2 | | | \$ 304,800 | \$ 304,800 | \$0 | \$0 | \$0 | \$0 | \$304,800 | 40% | \$122,128 |
| Acquire linear park along Roosevelt drainage channel | LP | 4 | acres | 10 | \$ 455, | 200 | * | \$ 455,200 | \$0 | \$227,600 | , , \$0 | \$0 | \$227,600 | 100% | \$227,600 |
| Linear Park Total | | | | 23.97 | \$ 1,593 | ,200 | \$ 2,184,400 | \$ 3,777,600 | \$0 | \$1,299,500 | \$1,224,300 | \$ - | \$1,253,800 | 78% | \$979,792 |
| Acquire land on priority stormwater corridors that link with developed parks, include trails | NA | 1 | acres | 30 | \$ 1,365, | 600 | | \$ 1,365,600 | \$0 | \$682,800 | \$682,800 | \$0 | \$0 | 36% | \$0 |
| Acquire additional river frontage, including property to the north | NA | 1 | acres | 60 | \$ 6,145, | 200 | | \$ 6,145,200 | \$0 | \$3,072,600 | \$1,536,300 | \$0 | \$1,536,300 | 36% | \$551,790 |
| Acquire land for natural areas within Willamette/McKenzie River confluence | NA | 4 | acres | 100 | \$ 2,276,0 | 000 | | \$ 2,276,000 | \$0 | \$1,138,000 | \$1,138,000 | \$0 | \$0 | 36% | \$0 |
| Acquire land for natural areas and access to Gillespie Butte | NA | 1 | acres | 1.7 | \$ 483, | 650 | | \$ 483,650 | \$0 | \$0 | \$0 | \$0 | \$483,650 | 36% | \$173,712 |
| Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system | ŇA | 3 | acres | 55 | \$ 1,251, | 800 | | \$ 1,251,800 | \$0 | \$0 | \$312,950 | \$625,900 | \$312,950 | 36% | \$112,402 |
| Acquire natural areas to complete Moon Mountain to Spencer Butte segment | NA | 1/2 | acres | 325 | \$ 7,397,0 | 000 | | \$ 7,397,000 | \$0 | \$0 | \$0 | \$0 | \$7,397,000 | 36% | \$2,656,767 |
| Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands | NA | 2/3 | acres | 500 | \$ 11,380,0 | 000 | | \$ 11,380,000 | \$0 | \$0 | \$5,690,000 | \$2,845,000 | \$2,845,000 | 36% | \$1,021,833 |
| Acquire additional ridgeline to complete Willow Creek to Bailey Hill Ro | NA | 1/2 | acres | 300 | \$ 6,828,0 | 000 | | \$ 6,828,000 | \$0 | \$0 | \$0 | \$0 | \$6,828,000 | 36% | \$2,452,400 |

| Improvement ree Cost basis | | | | | | | _ | | | | | | | | |
|--|--------------|----------|-----------|----------|---------------------|---------------------|------------|--------------------------------------|------------|--------------------------|-----------------------------|--|----------------------|--------------|-----------------------------|
| | Park Type | Priority | Units | Quantity | Acquisition Cost | Development Cost | | Acquisition Pevelopment Totals | Renovation | Other Funding City | Other Funding Partner | Other Funding Partner (Ownership) | Net Project Costs | Growth Share | Growth Cost (Cost Basis) |
| Acquire additional ridgeline to complete Bailey Hill Road to Blanton Heights | NA | 1/2 | acres | 300 | \$ 6,828,000 | | \$ | 6,828,000 | \$0 | \$0 | \$0 | \$0 | \$6,828,000 | 36% | \$2,452,400 |
| Acquire natural area within Royal Mixed Use area | NA | 3 | acres | 50 | \$ 1,138,000 | | \$ | 1,138,000 | \$0 | \$569,000 | \$0 | \$0 | \$569,000 | 36% | \$204,367 |
| Acquire land for natural areas along McKenzie River (Rivers to Ridges) | NA | 3 | acres | 80 | \$ 1,820,800 | | \$ | 1,820,800 | \$0 | \$910,400 | \$910,400 | \$910,400 | \$0 | 36% | \$0 |
| Acquire additional Amazon Headwaters property | NA | 1 | acres | 50 | \$ 1,138,000 | | \$ | 1,138,000 | \$0 | \$284,500 | \$284,500 | \$0 | \$569,000 | 36% | \$204,367 |
| Expand Ridgeline Trall natural area park to include Spencer Creek area | NA | 3/4 | acres | 500 | \$ 11,380,000 | | \$ | 11,380,000 | \$0 | \$0 | \$5,690,000 | \$2,845,000 | \$2,845,000 | 36% | \$1,021,833 |
| Acquire land for natural areas to complete Rivers to Ridges farmland connections | NA | 5 | | | | | \$ | - | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Develop and implement restoration plan for Green Island with partner agencies | NA | 5 | | | | | \$ | - | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Natural Area Total | | | | 2351.7 | \$ 59,432,050 | \$ - | \$ | 59,432,050 | \$0 | \$6,657,300 | \$16,244,950 | \$ 7,226,300 | \$30,213,900 | 36% | \$10,851,871 |
| Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood | MP | 1 | acres | 1.76 | \$ 3,414,000 | | \$ | 3,414,000 | \$0 | \$512,100 | \$853,500 | \$0 | \$2,048,400 | 100% | \$2,048,400 |
| Develop Prefontaine Memorial Park as a metropolitan park | MP | 5 | | | | | | | . \$0 | \$0 | \$0 | 7.7 | \$0 | 0% | \$0 |
| Metropolitan Park Total | | | | 1.76 | \$ 3,414,000 | <u> </u> | \$ | 3,414,000 | \$0 | | \$853,500 | | \$2,048,400 | 100% | \$2,048,400 |
| Acquire land in front of SMJ House | SF | 1 | acres | 0.3 | \$ 389,196 | | \$ | 389,196 | \$0 | \$0 | \$0 | \$0 | \$389,196 | 21% | \$80,864 |
| Acquire land at 4J Admin site to expand River House and Rose Garden for special event site | SF | 5 | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| Acquire land for park with agricultural character, possible living history farm | SF | 5 | | | | | | | \$0 | \$0 | \$0 | \$0 | , \$0 | | \$0 |
| Special Facility Total | | | | 0.3 | \$ 389,196 | _\$ - | \$ | 389,196 | \$0 | \$0 | \$0 | | \$389,196 | 21% | \$80,864 |
| New Parks and Open Space Total | | | | 2748.2 | \$107,702,595 | \$ 22,603,308 | | \$130,359,903 | \$0 | \$8,710,725 | \$19,610,113 | \$7,226,300 | \$95,723,166 | 45% | \$42,793,350 |
| New Recreation Facilities | | | | | | | | | | | | | | | |
| Develop spray parks at Washington and or Monroe Parks | NP | 1 | ea | 2 | | \$ 190,500 | \$ | 190,500 | \$0 | \$0 | \$0 | | \$190,500 | 54% | \$102,909 |
| Develop soccer fields at Bethel Community Park | CP | 3 | 68 | 2 | | \$ 558,800 | \$ | 558,800 | \$0 | \$0 | \$0 | | \$558,800 | 42% | \$232,205 |
| Develop a running trail to serve the Bethel area | CP | 2 | If | 2600 | | \$ 56,134 | - ∸ | 56,134 | \$0 | \$0 | \$0 | | \$56,134 | 100% | \$56,134 |
| Develop soccer field at N. Westmoreland | CP | 4 | ea | 1 | | \$ 279,400 | \$ | 279,400 | \$0 | \$0 | \$0 | | \$279,400 | 42% | \$116,103 |
| Develop Striker Fields as community park with significant athletic fields, lighting, within sports complex model | СР | 3 | acres | 40 | | \$ 6,350,000 | \$ | 6,350,000 | \$0 | \$0 | \$0 | | \$6,350,000 | 42% | \$2,638,697 |
| Provide major community center on west side of Beltline to serve Bethel | SF | 5 | | | | | | | | | | | | | \$0 |
| Provide synthetic surface field to serve Bethel/Danebo in partnership with school district | | 1 | ea | 4 | | \$ 5,080,000 | Ι. | 5,080,000 | \$0 | \$0 | \$0 | | \$5,080,000 | 42% | \$2,110,958 |
| Provide additional dog off-leash facilities north of beitline (WK) | CP | 4 | 98 | 1 | | \$ 190,500 | \$ | 190,500 | \$0 | \$0 | \$0 | | \$190,500 | 83% | \$158,322 |
| Develop an off leash dog area in Bethel/Danebo | CP | 5 | | | | | _ | | | | | | **** | | \$0 |
| Develop pedestrian trails within Golden Gardens | CP | 3 | | | | \$ 101,600 | \$ | 101,600 | \$0 | \$0 | \$0 | | \$101,600 | 28% | \$28,634 |
| Develop tennis courts at Bethel Community Park (4) | CP | 5 | | | | | | | | | | | | | \$0 |
| Develop an off leash dog area in City Central | CP | 5 | | | | | | | | | | | | | \$0 \$0 |
| Develop an off leash dog area in River Road/Santa Clara | CP | 5 | | | | | _ | | | | | | | | \$0 |
| Develop a disc golf facility to serve Santa Clara and River Road | CP | 5 | | | | | | | | | | | | | \$0 \$0 |
| Develop off-leash dog area to serve Willow Creek | CP CP | 5 | | | | | | | | | | | | | \$0 |
| Develop spray park at Ascot | LP | 5 | | | | | \vdash | | | | | _ | | | \$0 |
| Develop multi-use path to Fern Ridge | LP | 9 | | | | | | | | | | | | | ΨΟ |

| Improvement ree Cost basis | | | | | | _ | | | | | | | | | | |
|--|--------------|----------|-------|----------|---------------------|----|---------------------|----------|-------------------------------------|------------|--------------------------|-----------------------------|--|----------------------|--------------|-----------------------------|
| | Park Type | Priority | Units | Quantity | Acquisition Cost | De | evelopment Cost | | Acquisition evelopment Totals | Renovation | Other Funding City | Other Funding Partner | Other Funding Partner (Ownership) | Net Project Costs | Growth Share | Growth Cost (Cost Basis) |
| Develop pedestrian trails along Greenhill Tributary | LP | 5 | | | | | | | | | | | | | | \$0 |
| Develop trails within West Eugene Wetland sites | NA | 3 | If | 10000 | | \$ | 203,200 | \$ | 203,200 | \$0 | \$0 | \$101,600 | | \$101,600 | 28% | \$28,634 |
| Develop primary Ridgeline trails | NA | 3/4 | miles | 15 | | \$ | 1,714,500 | \$ | 1,714,500 | \$0 | \$0 | \$428,625 | | \$1,285,875 | 28% | \$362,393 |
| Provide trailheads and interpretive facilities within existing WEW sites | NA | 4 | ea | 3 | | \$ | 228,600 | \$ | 228,600 | \$0 | \$0 | \$114,300 | | \$114,300 | 35% | \$40,269 |
| Develop trails, trailheads, and interpretive facilities throughout Ridgeline | NA | 3 | mile | 8 | | \$ | 914,400 | \$ | 914,400 | \$0 | \$0 | \$228,600 | | \$685,800 | 28% | \$193,276 |
| Develop mountain biking tralls and freeriding designated areas | NA | 5 | | | | | | | | | | | | | | \$0 |
| Develop trails, trailheads, and interpretive facilities in WEW | NA | 4 | ea | 1 | | \$ | 76,200 | \$ | 76,200 | \$0 | \$0 | \$38,100 | | \$38,100 | | \$10,738 |
| Develop trail facilities throughout the Ridgeline system | NA | 4 | miles | 5 | | \$ | 571,500 | \$ | 571,500 | \$0 | | \$0 | | \$571,500 | 1 | \$161,064 |
| Provide covered centrally located skate park with bicycle facilities | MP | 1 | ea | 1 | | \$ | 254,000 | \$ | 254,000 | \$0 | \$0 | .\$0 | | \$254,000 | 73% | \$184,709 |
| Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility | MP | 3 | ea | 1 | | \$ | 698,500 | | 698,500 | \$0 | \$0 | \$0 | | \$698,500 | | \$196,350 |
| Provide children's play area in downtown area | MP | 2 | ea | 1 | | \$ | 165,100 | <u> </u> | 165,100 | \$0 | \$0 | \$0 | | \$165,100 | 54% | \$89,716 |
| Develop regional play area in Alton Baker Park | MP | 3 | ea | 1 | | \$ | 1,270,000 | \$ | 1,270,000 | \$0 | \$0 | \$0 | | \$1,270,000 | 54% | \$690,121 |
| Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area | SF | 4 | ea | 1 | _ | | 12,700,000 | \$ | 12,700,000 | \$0 | \$0 | \$0 | | \$12,700,000 | | \$6,596,744 |
| Develop major indoor/outdoor aquatic facility and community center | SF | 2 | ea | 1 | | _ | 17,780,000 | \$ | 17,780,000 | \$0 | | \$0 | | \$17,780,000 | | \$9,235,441 |
| Develop Environmental Education Center | SF | 1 | ea | 1 | | \$ | 2,222,500 | \$ | 2,222,500 | \$0 | \$0 | \$0 | | \$2,222,500 | | \$461,772 |
| Develop environmental education site behind River House | SF | 4 | ea | 1 | | \$ | 254,000 | \$ | 254,000 | \$0 | \$0 | \$0 | | \$254,000 | 21% | \$52,774 |
| Acquire Civic Stadium for renovation and expanded community use | SF | 5 | | | | | | | | | | | | | | \$0 |
| Develop a major community/aquatic center to serve Santa Clara | SF | 5 | | | | | | | | | | | | | | \$0 |
| Develop visual arts center | SF | 5 | | | | | | | | | | | | | | \$0 |
| Provide full service South Eugene community center by upgrading Amazon Community Center | SF | 5 | | | | | | | | | | | | | | \$0 |
| Develop a Vellodrome | SF | 5 | | | | | | _ | | | | | | · · | | \$0 |
| Develop a second Willamette River boat launch | Х | 4 | еа | 1 | | \$ | 495,300 | _ | 495,300 | \$0 | | , \$ 0 | | \$495,300 | - | \$102,909 |
| New Recreation Facilities Total | | | | | | \$ | 52,354 <u>,</u> 734 | \$ | 52,354,734 | \$0 | \$0 | \$911,225 | | \$51,443,509 | 46% | \$23,850,870 |
| Improving Existing Facilities | ī | | | | | | | | \$ | | | * | | | | |
| Upgrade State Street Park | NP | 1 | еа | 1 | | \$ | 254,000 | \$ | 254,000 | \$254,000 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Upgrade Monroe Park | NР | 5 | | | | | | | | | | | | | | \$0 |
| Upgrade Charnel Mulligan | ŇР | 1 | acres | 1.2 | | \$ | 190,500 | \$ | 190,500 | \$190,500 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Upgrade Tugman Park | NP | 4 | ea | 1 | | \$ | 349,250 | \$ | 349,250 | \$349,250 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Enhance Crest Heights prairie habitat | NP | 4 | acres | 3 | | \$ | 95,250 | \$ | 95,250 | \$95,250 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Upgrade Acom Park | NP | 5 | | | | | | | | \$0 | \$0 | \$0 | | | | \$0 |
| Upgrade Bond Lane park | NP | 1 | ea | 1 | | \$ | 254,000 | \$ | 254,000 | \$229,000 | \$0 | \$0 | | \$25,000 | 54% | \$13,419 |
| Upgrade Brewer Park | NP | 5 | | | | | | | | | | | | | | \$0 |
| Upgrade Sladden Park | NP | 4 | acres | 1.2 | | \$ | 190,500 | \$ | 190,500 | \$190,500 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Upgrade Lafferty Park | NP | 2 | еа | 1 | | \$ | 127,000 | \$ | 127,000 | \$102,000 | \$0 | \$0 | | \$25,000 | 54% | \$13,419 |
| Implement Frank Kinney Park plan | NP | 5 | | | | | | | | | | | | | | \$0 |
| Upgrade Fairmount Park | NP | 5 | | | | | | | | | | | | | | \$0 |
| Upgrade Washburne Park | NP | 5 | | | | | | | | | | | | | | \$0 |
| Implement Friendly Park plan | NP | 1 | ea | 1 | | \$ | 127,000 | \$ | 127,000 | \$127,000 | \$0 | \$0 | | \$0 | 0% | \$0 |
| | | | | | | | | | | | | | | | | |

| | Park Type | Priority | Units | Quantity | Acquisition Cost | | elopment Cost | cquisition evelopment Totals | Renovation | Other Funding City | Other Funding Partner | Other Funding Partner (Ownership) | Net Project Costs | Growth Share | Growth Cost (Cost Basis) |
|---|--------------|----------|-----------|----------|---------------------|------|------------------|------------------------------------|-------------|--------------------------|-----------------------------|--|----------------------|--------------|-----------------------------|
| Upgrade Kincaid Park | NP | 4 | ea | 1 | | \$ | 127,000 | \$ 127,000 | \$77,000 | \$0 | \$0 | | \$50,000 | 54% | \$27,170 |
| Upgrade University Park | NP | 4 | ea | 1 | | \$ | 190,500 | \$ 190,500 | \$190,500 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Enhance natural area at Bramblewood | NP | 4 | acres | 4 | | \$ | 127,000 | \$ 127,000 | \$127,000 | \$0 | .\$0 | | \$0 | 0% | \$0 |
| Complete Arrowhead Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Complete Awbrey Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Upgrade Berkeley Park | NP | 4 | ea | 0.53 | , | \$ | 127,000 | \$ 127,000 | \$95,250 | \$0 | \$0 | | \$31,750 | 49% | \$15,558 |
| Complete Skyview Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Complete Irwin Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Complete development of Candlelight Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Upgrade Scobert Gardens | NP | 5 | | | | | | | | | | | | | \$0 |
| Complete Milton Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Provide play area at Shadow Wood park | NP | 5 | | | | | | | | | | | | | \$0 |
| Complete Oakmont Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Complete Gilham Park | NP | 5 | | | | | | | | | | | | | \$0 |
| Complete Petersen Barn Park, including parking revisions | CP | 2 | ea | 2 | | \$ | 508,000 | \$ 508,000 | \$381,000 | \$0 | \$0 | | \$127,000 | 52% | . \$65,723 |
| Develop play area at Ascot | CP | 2 | ea | 1 | | \$ | 95,250 | \$ 95,250 | \$45,250 | \$0 | \$0 | | \$50,000 | 54% | \$27,170 |
| Renovate Sheldon Community Center and pool | SF | 3 | ea | 1 | | \$: | 7,366,000 | \$ 7,366,000 | \$7,366,000 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Improve Echo Hollow Pool | SF | 4 | ea | 1 | | \$: | 5,715,000 | \$ 5,715,000 | \$5,715,000 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Implement Amazon Park master plan | CP | 3 | ea | 1.5 | | \$. | 3,491,230 | \$ 3,491,230 | \$3,091,230 | \$0 | \$0 | | \$400,000 | 66% | \$264,523 |
| Implement Westmoreland Park master plan | CP | 4 | ea | 14.43 | | \$ | 635,000 | \$ 635,000 | \$476,250 | \$0 | \$0 | | \$158,750 | 52% | \$82,153 |
| Enhance Spencer Butte Trail system | NA | 1 | ea | 1 | | \$ | 635,000 | \$ 635,000 | \$476,250 | \$0 | \$158,750 | | \$0 | 0% | \$0 |
| Implement Wild Iris Ridge Habitat Enhancement Plan | NA | 3 | acres | 123 | | \$ | 781,050 | \$ 781,050 | \$304,610 | \$0 | \$390,525 | | \$85,916 | 36% | \$30,858 |
| Restore Willow Creek between 11th & 18th | NA | 4 | acres | 60 | | \$ | 381,000 | \$ 381,000 | \$0 | \$190,500 | \$190,500 | | \$0 | 0% | \$0 |
| Implement Ridgeline master Plan | NA | 4 | ea | 1 | | \$ | 635,000 | \$ 635,000 | \$635,000 | \$0 | \$158,750 | | \$0 | 0% | \$0 |
| Enhance and develop Sorrel Ponds site | NA | 5 | | | | | | | | | | | | | \$0 |
| Implement Skinner Butte Park Master Plan | MP | 3/4 | acres | 22.52 | | \$ 7 | 7,266,940 | \$ 7,266,940 | \$3,270,123 | \$0 | \$0 | | \$3,996,817 | 100% | \$3,996,817 |
| Provide accessible trails within Hendricks Park Forest | MP | 4 | If | 3500 | | \$ | 193,358 | \$ 193,358 | \$193,358 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Implement Hendricks Park Forest Management Plan | MP | 3 | acres | 2 | | \$ | 889,000 | \$ 889,000 | \$689,000 | \$0 | \$222,250 | | \$0 | 64% | \$0 |
| Replace aging infrastructure at Alton Baker Park | MP | 2 | acres | 2 | | \$ | 254,000 | \$ 254,000 | \$254,000 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits | MP | 2 | | | | \$ (| 6,350,000 | \$ 6,350,000 | \$3,175,000 | \$0 | \$3,175,000 | | \$0 | 0% | \$0 |
| Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan | MP | 3/4 | acres | 30 | | | 4,653,280 | \$ 4,653,280 | \$4,503,280 | \$0 | \$1,163,320 | | \$0 | 28% | \$0 |
| Implement Morse Ranch master plan | MP | 4 | acres | 3 | | \$ | 762,000 | \$ 762,000 | \$609,600 | \$0 | \$0 | | \$152,400 | 100% | \$152,400 |
| Expand Petersen Barn Community Center | SF | 5 | | | | | | | | | | | | | \$0 |
| Upgrade Campbell Center with fitness center | SF | 3 | ea | 1 | | \$: | 3,302,000 | \$ 3,302,000 | \$396,240 | \$0 | \$0 | | \$2,905,760 | 0% | \$0 |
| Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end | SF | 2 | acres | 2 | | \$ | 508,000 | \$ 508,000 | \$254,000 | \$0 | \$0 | | \$254,000 | 21% | \$52,774 |
| Enclose portion of Amazon Pool for year round use | SF | 5 | | | | | | | | | | | | | \$0 |
| Replace Maintenance Buildings at Laurelwood | SF | 2 | ea | 1 | | \$ ' | 1,198,880 | \$ 1,198,880 | \$1,198,880 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Improve Tennis Courts at WHS in partnership with Bethel School District 52 | SF | 4 | ea | 1 | | \$ | 127,000 | \$ 127,000 | \$127,000 | \$0 | \$63,500 | | \$0 | 0% | \$0 |

| Improvement Fee Cost Basis | | | | | | | | | | | | | | | |
|--|--------------|----------|-----------|----------|---------------------|--------------------------|----------|--------------------------------------|--------------|--------------------------|-----------------------------|--|----------------------|--------------|-----------------------------|
| , | Park Type | Priority | Units | Quantity | Acquisition Cost | Developmen Cost | | Acquisition Development Totals | Renovation | Other Funding City | Other Funding Partner | Other Funding – Partner (Ownership) | Net Project Costs | Growth Share | Growth Cost (Cost Basis) |
| Complete second phase of River House Master Plan | SF | 4 | ea | 1 | | \$ 1,524,00 | \$ | 1,524,000 | \$762,000 | \$0 | \$0 | | \$762,000 | 21% | \$158,322 |
| Implement SMJ House plan, including parking and access across railroad tracks | SF | 5 | | | | | | | | | | Turr | | | \$0 |
| Improve Cuthbert Amphitheater | SF | 5 | | | | | | | | | | _ | | | \$0 |
| Provide for replacement of synthetic surface fields in partnership with | SF | 1,3,4 | ea | 10 | | \$ 3,175,00 | \$ | 3,175,000 | \$3,175,000 | \$0 | \$1,587,500 | | \$0 | | \$0 |
| Implement Rose Garden master plan | SF | 5 | | | | | | | | | | | | | \$0 |
| Replace irrigation at Laurelwood | SF | 5 | | | | | | | | | | | | | \$0 |
| Restore Bloomberg | NA | 5 | | | | | | | | | | | | | \$0 |
| Renovate park restrooms | X | 1 | ea | 7 | | \$ 1,066,80 | _ | 1,066,800 | \$1,066,800 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Develop children's play area renovation program | X | 1 | ea | 1 | | \$ 254,000 | _ | 254,000 | \$254,000 | \$0 | \$0 | | \$0 | 0% | \$0 |
| Decommission wading pools | × | 2 | еа | 1 | | \$ 635,000 | - | 635,000 | \$635,000 | \$0 | \$0 | | \$0 | | \$0 |
| Renovate park irrigation systems | X | 2 | ea | 1 | | \$ 1,270,000 | _ | 1,270,000 | \$1,270,000 | \$0 | \$0 | | \$0 | | \$0 |
| Renovate park lighting systems | X | 1 | 68 | 1 | | \$ 635,000 | <u> </u> | 635,000 | \$635,000 | \$0 | \$0 | | \$0 | | \$0 |
| Renovate tennis courts, including resurfacing | × | 1 | ea | 1 | | \$ 1,270,000 | _ | 1,270,000 | \$952,500 | \$0 | \$0 | | \$317,500 | | \$255,624 |
| Redevelop W. University | ., | 1 | | | | \$ 76,200 | <u> </u> | 76,200 | \$76,200 | | | | \$0 | | \$0 |
| Implement habitat management plans | Х | 2 | ea | 1 | | \$ 1,270,000 | _ | 1,270,000 | \$1,270,000 | \$0 | \$317,500 | | \$0 | | \$0 |
| Improving Existing Facilities Total | | | 1 | | | \$ 59,081,98 | \$ \$ | 59,081,988 | \$45,284,820 | \$190,500 | \$7,427,595 | | \$9,341,893 | 55% | \$5,155,928 |
| Access Improvements | | | | | | | | | | | | | | | |
| Improve access to Friendly & Lafferty Parks (See S2 on Map 3) | NP | 4 | ea | 1 | | \$ 190,500 | <u> </u> | 190,500 | \$0 | | \$0 | | \$142,875 | 49% | \$70,009 |
| Improve access to Kincaid and Milton (See S4 on Map 3) | NP | 4 | ea | 1 | | \$ 190,500 | \$ | 190,500 | \$0 | \$47,625 | \$0 | | \$142,875 | 49% | \$70,009 |
| Develop access improvements to meet neighborhood park needs (See B2 on Map 3) | NP | 4 | ea | 1 | | \$ 127,000 | \$ | 127,000 | \$0 | \$31,750 | \$0 | | \$95,250 | 49% | \$46,673 |
| Develop access improvements to serve this neighborhood (See B6 on Map 3) | NP | 4 | ea | 1 | | \$ 31,750 | <u> </u> | 31,750 | \$0 | \$7,938 | \$0 | | \$23,813 | 49% | \$11,668 |
| Improve access to Frank Kinney, Edgewood and S6 (See S7 on map | NP | 4 | ea | 1 | | \$ 190,500 | \$ | 190,500 | \$0 | \$47,625 | \$0 | | \$142,875 | 49% | \$70,009 |
| Improve access to Fairmount and Laurel Hill Park (See S1 on Map 3) | NP | 4 | еа | 1 | | \$ 190,500 | + | 190,500 | \$0 | \$47,625 | \$0 | | \$142,875 | 49% | \$70,009 |
| Improve access to Amazon Park (See S3 on Map 3) | NP | 4 | өа | 1 | | \$ 190,500 | _ | 190,500 | \$0 | \$47,625 | \$0 | | \$142,875 | 49% | \$70,009 |
| Improve access to Tugman Park (See S5 on Map 3) | NP | 4 | ea | 1 | | \$ 190,500 | _ | 190,500 | \$0. | \$47,625 | \$0 | | \$142,875 | 49% | \$70,009 |
| Improve access to existing parks (See R5 on Map 3) | NP | 4 | ea | 1 | | \$ 127,000 | <u> </u> | 127,000 | \$0 | \$31,750 | \$0 | | \$95,250 | 49% | \$46,673 |
| Improve access to existing parks (See R6 on Map 3) | NP NP | 4 | ea | 1 | | \$ 127,000 \$ 127,000 | _ | 127,000 | \$0 \$0 | \$31,750 \$31,750 | \$0 \$0 | | \$95,250 | 49% | \$46,673 |
| Enhance access to Striker Fields (See W3 on Map 3) Enhance access to Brewer & Bond Lane parks (See W5 on Map 3) | NP NP | 4 | 98 98 | 1 | | \$ 127,000 | Ť | 127,000 127,000 | \$0 | \$31,750 | \$0 \$0 | | \$95,250 \$95,250 | 49% 49% | \$46,673 \$46,673 |
| Improve connectivity to Sheldon (See W6 on Map 3) | ŃP | 4 | ea | 1 | | \$ 127,000 | s | 127,000 | \$0 | \$31,750 | \$0 | | \$95,250 | 49% | \$46,673 |
| Enhance access to Crescent Park (See W7 on Map 3) | NP | 4 | ea | 1 | | \$ 63,500 | _ | 63,500 | \$0 | \$15,875 | \$0 | | \$47,625 | 49% | \$23,336 |
| Improve access and parking at Cal Young Sports Park (See W2 on Map 3) | NP | 4 | ea | 1 | | \$ 127,000 | + | 127,000 | \$95,250 | \$31,750 | \$0 | | \$0 | 49% | \$0 |
| Enhance access to Willakenzie school and Ascot Park (See W9 and W10 on Map 3) | NP | 4 | ea | 2 | | \$ 127,000 | \$ | 127,000 | \$0 | \$31,750 | \$0 | | \$95,250 | 49% | \$46,673 |
| Enhance access to Churchill Sports Park (See WC2 on Map 3) | NP . | 5 | | | | | | | | | | | | | \$0 |
| Enhance access to Oakmont Park (See W8 on Map 3) | NP | 5 | | | | | | | | | | | | | \$0 |
| Replace pedestrian bridges at Amazon Park, add new bridges where needed | CP | 2 | ea | 1 | | \$ 635,000 | \$ | 635,000 | \$476,250 | \$158,750 | \$0 | | \$0 | 0% | \$0 |

| miprovonioni r oo ooo Baoio | | | | | | | | | | | | | | | | |
|---|--------------|----------|-------|----------|---------------------|------|-------------------------|----|-----------------------------------|--------------|--------------------------|-----------------------------|--|----------------------|--------------|-----------------------------|
| | Park Type | Priority | Units | Quantity | Acquisition Cost | | elopment Cost | De | cquisition velopment Totals | Renovation | Other Funding City | Other Funding Partner | Other Funding Partner (Ownership) | Net Project Costs | Growth Share | Growth Cost (Cost Basis) |
| Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area | LP | 5 | | | | | | | | | | | The state of the s | | | \$0 |
| Develop access improvements between parks, schools and neighborhoods to WEW system and bike system | x | 3 | If | 2000 | | \$ | 40,640 | \$ | 40,640 | \$0 | \$10,160 | \$0 | | \$30,480 | 21% | \$6,333 |
| Develop connections from bikepath to ridgeline and pacific crest trail system and proposed Willamalane riverfront system | x | 5 | | | | | | | | | | | | | | \$0 |
| Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station) | × | 2/3 | ea | 1 | | \$ | 1,778,000 | \$ | 1,778,000 | \$0 | \$889,000 | \$0 | | \$889,000 | 21% | \$184,709 |
| Improve access north/south of Beltline | × | 2 | ea | 1 | | \$ | 381,000 | \$ | 381,000 | \$0 | \$381,000 | \$0 | | \$0 | 0% | \$0 |
| Provide underpass via Delta Ponds to riverfront bike system | × | Complete | ea | | | | | | | | | | | | | \$0 |
| Complete comprehensive POS Signage System | × | 1 | еа | 1 | | \$ | 381,000 | \$ | 381,000 | \$0 | \$0 | \$0 | | \$381,000 | 21% | \$79,161 |
| Complete ADA improvements | × | 1 | ea | 1 | | \$ | 254,000 | \$ | 254,000 | \$0 | \$0 | \$0 | | \$254,000 | 21% | \$52,774 |
| Improve Royal Avenue to enhance park/school connectivity | х | 4 | ea | 1 | | \$ | 127,000 | \$ | 127,000 | \$0 | \$63,500 | \$0 | | \$63,500 | 21% | \$13,193 |
| Improve access to existing natural resource areas | X | 5 | | | | | | | | | | | | | | \$0 |
| Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo and Fem Ridge Reservoir | × | 5 | | | | | | | | | | - | | | | \$0 |
| Provide access to Golden Gardens | х | 1 | ea | 1 | | \$ | 190,500 | \$ | 190,500 | \$0 | \$0 | \$0 | | \$190,500 | 21% | \$39,580 |
| Acquire land to provide connectivity north and east to Santa Clara area | x | 5 | | | | | | | _ | | | | | | | \$0 |
| Access Improvements Total | | | | | | \$ | 6,0 <mark>41,390</mark> | \$ | 6,041,390 | \$571,500 | \$2,065,973 | \$0 | | \$3,403,918 | 34% | \$1,157,515 |
| GRAND TOTAL | | 654 | | | \$107,702,595 | \$14 | 0,081,420 | \$ | 247,838,015 | \$45,856,320 | \$10,967,198 | \$27,948,933 | \$7,226,300 | \$159,912,485 | 46% | \$72,957,664 |

Table 16

| | | 83.6% | 43,819 | 16.4% | 8,596 |
|--------------------------------------|--------------------------|-------------------------|-----------------------|--------------------------|----------------------|
| | | | | | Nonresidential Unit |
| | | Residential | Residential Unit Cost | Nonresidential | |
| | Cost Basis | Share- | (\$/New Person) | Share | (\$/New-Equiv. Pop.) |
| New Parks and Open Space | | | Improvement F | ee | |
| Neighborhood Parks | \$9,365,336 | \$7,829,420 | \$179 | \$1,535, 9 15 | \$179 |
| Community Parks | \$13,293,495 | \$11,113,362 | \$25 4 | \$2,180,133 | \$254 |
| Urban Plaza | \$730,445 | \$610,652 | \$14 | \$119,793 | \$14 |
| Linear Parks | \$781,777 | \$653,565 | \$15 | \$128,211 | \$15 |
| Natural Area Parks | \$8,439,285 | \$7,055,242 | \$161 | \$1,384,043 | \$1 61 |
| Metropolitan Parks | \$1,593,000 | \$1,331,748 | \$30 | \$261,252 | \$30 |
| Special Use Facilities | \$62,886 | \$52,573 | \$1 | \$10,313 | \$1 |
| Sub-total | \$34,266,223 | \$28,646,563 | \$654 | \$ 5,619,661 | \$654 |
| New Recreation Facilities | \$2 1,127,739 | \$17,662,790 | \$403 | \$3,161,949 | \$403 |
| Improving Existing Facilities | \$4,608,731 | \$3,852,899 | \$88 | \$755,832 | \$88 |
| Access Improvements | \$1,025,358 | \$857 , 199 | \$20 | \$168,159 | \$20 |
| Subtotal IMPROVEMENT | \$61,028,051 | \$51,019,451 | \$1,164 | \$ 10,008,600 | \$1,164 |
| Existing Parks and Facilities | | | Reimbursement | Fee | |
| Neighborhood Parks | \$5,429,828 | \$4,539,336 | \$104 | \$890,492 | \$104 |
| Community Parks | \$0 | \$0 | \$0 | \$0 | |
| Urban Plaza | \$0 | \$0 | \$0 | \$0 | |
| Linear Parks | \$1,851,219 | \$1,547,619 | \$35 | \$303,600 | |
| Natural Area Parks | \$72,837 | \$60,892 | \$1 | \$11,945 | |
| Metropolitan Parks | \$11,486,530 | \$9,602,739 | \$ 219 | \$1,883,791 | \$219 |
| Special Use Facilities | \$75,4 24 | \$6 3,054 | | \$12,370 | |
| Subtotal REIMBURSEMENT | \$18,915,838 | \$15,813,641 | \$361 | \$3,1 _{02,197} | |
| Total SYSTEM | \$79,943,889 | \$66,833,091 | \$1,525 | \$13,110,79 8 | \$1,525 |
| Less Credit | | | \$308 | | \$880 |
| Net Cost per Unit | | | \$1,217 | | \$645 |

Table 17 SDC-Schedule

| Category | Persons or EP per Unit | Gross SDC per- Unit | Credit per Unit | Net SDC per Unit |
|------------------------------------|---------------------------|------------------------|--------------------|---------------------|
| Residential per DU | | | | |
| Single-family | 2.64 | \$4,027 | \$814 | \$3,213 |
| Duplex/Town Hm/Mobile Hm/Access.DU | 2.14 | \$ 3,264 | \$660 | \$2,60 4 |
| Multifamily/Condos- | 1.67 | \$2,547 | \$515 | \$2,032 |
| Nonresidential per Room | | | | |
| Α | 1.93 | \$ 2,944 | \$1,698 | \$1,246 |
| per TGSF | | | | |
| В | 1.29 | \$1,968 | \$1,135 | \$833 |
| E | 0.79 | \$1,20 5 | \$695 | \$510 |
| - Đ | 0.47 | \$717 | \$414 | \$303 |
| E | -0.19 | \$290 | \$167 | \$123 |

EP Equivalent Population; TGSF = Thousand Gross Square Feet; DU = Dwelling Unit
See Table 19 for nonresidential class definitions and Appendix A for cross reference to HUD/BPR codes.

Reimbursement Fee Cost Basis

| _ ++ | | Existing Inventory | Unite | Juits Needed For Growth | or Growth | | | Unit Costs (\$/Unit) | -(\$/Unit) | | | | Facilities | Se | | |
|---------------------------|-------------|--------------------|------------------------|-------------------------|---------------------|----------------|-------------------------|----------------------|------------|---------------------|-----------------------------|------------------|-------------------|--------------|---------------------|----------------------|
| rark type | Tetal Acres | Developed Aeres | Development (Aeres) | Aequistio n (Acres) | Facilities (Number) | Trails (miles) | Development Acquisition | Acquisition- | Facility | Trails | Grewth Gost (Cost Basis) | Botanical Garden | Performance Space | | % City Funded (Dev) | % Clty Funded (Land) |
| Neighborhood Parks | | | | | 1 | 1 | | | | | | | | | | |
| ## | 210.63 | 95.82 | 18:21 | 40.02 | | | \$64,800 | \$64,800 \$106,200 | | | \$5,429,828 | - | _ | - | 48% | 48% |
| Urban Plazas | | | | | | | | | | | | , | | | | |
| Subtotal | 1.10 | 1,1 0 | 0.23 | 00:0 | 0.34 | | \$0 | 80 | \$0 | | 0\$ | Ф | # | 0.00 | 960 000 | %0 9% |
| Community Parks | | | | | | | | | | | | | | | | |
| H | 219.17 | | 00:0 | 00:0 | | | | | | | 0\$ | H | Н | H | Н | Н |
| Metropolitan Parks | | | | | | | | | | | | | | | | |
| Subtotal | 654.45 | 191.40 | 19.55 | 134.93 | 1.41 | 1.78 | \$71,591 | \$66,375 | \$715,909 | \$69,932 | \$11,486,530 | 8 | 4 | 5.00 5 | 5.36 42% | %08 % |
| Natural Area Parks | | | | | | | | | | | | | | | | |
| Subtotal | 1,487 | 17 | 3,49 | 00:0 | | 0.61 | \$2,138 | \$6,726 | | \$106,875 | £25'837 | - | | -3 | 38% | 38 % |
| Linear Parks / Greenways | | | | | | | | | | | | | | | | |
| Subtotal | 201.13 | 7.40 | 00:00 | 31.49 | | 2.30 | | \$54,870 | | \$53,550 | \$1,851,219 | θ | Ф | 8.80 3 | 3.60 | 25% |
| Special Use Facilities | | | | | | | | | | | | | | | | |
| Bloomberg | 20.80 | | | 4.32 | | | | \$2,594 | | | \$11,209 | | | | | %8 |
| Campbell Center | 4.43 | 1.43 | | | 97.0 | | | | \$4,500 | | \$725 | | # | - | ão | %8 |
| Cuthbert Amphitheater | | | | | 0.16 | | | | \$90,000 | | \$14,505 | | # | | õb | %8 |
| Hilyard Community Center | | | | | 97.0 | | | | \$4,500 | | \$725 | | # | | ãb | %8 |
| Lamb Cottage | | | | | 0.21 | - | | | \$27,000 | | \$5,610 | | - | | Ö¢ | %8 |
| Morse Ranch-House | | | | | 0.21 | | | | \$45,000 | | \$9,350 | - | - | | ãb . | |
| Owen Rose Garden | 8.30 | 5.20 | 0.44 | 0.26 | 9.05 | | \$450 | \$32,420 | \$135,000 | | \$15,159 | # | - | | œ | %8 %8 |
| Prefontaine Memorial | 1.28 | | | 0.27 | 0.21 | | | \$32,420 | \$9,000 | | \$10,492 | | - | | æ | |
| Shelton McMurphey Johnson | 1.12 | 1.12 | 0.23 | 0.23 | | | \$450 | \$32,420 | | | \$7,649 | | _ | | öb . | %8 %8 |
| South Bugene High-School | | | | | | | | | | | \$ | \dashv | \dashv | _ | \dashv | 4 |
| Subtotal | 130,71 | 80.53 | 0.64 | 5.08 | 1.16 | | | | | | \$75,424 | # | 7 | 000 | 000 | 4 |
| TOTAL 2, | 2,903.96 | 393.05 | 42,12 | ##### | -2.90 | 4,69 | | | | | \$18,915,838 | 4 | 8 46 | 8 16.80 8.96 | 96 | _ |

| Improvement ree Cost Basis | | | | | | | | | | | | | | |
|---|----------------|----------|------------------|----------|------------------|----------------------|-------------------------------------|------------|---------------------------|------------------------------|---|-----------------------|--------------|-----------------------------|
| | Park Type | Priority | Units | Quantity | Acquisition Cost | Development. Cost | Acquistion Development Totals | Renovation | Other Funding— City | Other Funding— Partner | Other- Funding— Partner- (Ownership) | Net Project. Costs | Growth Share | Growth Cost (Cost Basis) |
| New Parks and Open Space | | | 7 | | | | | | | | | | | |
| Acquire a neighborhood park site to serve this area (B3) | 줥 | # | acres | 4 | \$ 885,000 | | 885.000 | 0\$ | 0\$ | Q\$ | as | \$885.000 | 49% | \$433.650 |
| Acquire a neighborhood park site to serve this area (B4) | 쥪 | 4 | acres | 4 | П | | | g | g | | | 000'0004 | | £433.6E0 |
| Acquire a neighborhood park site to serve this area (B5). | 2 | * | 96796 | 4 | Ш | | | | S. S. | | | \$885 000 | | 6433 650 |
| Acquire nelohborhood park to genue this area (S6) | g | 4 | 30706 | 7 | Ш | | | | 9 | | | 000'000 | | 6439 650 |
| Acquire a neighborhood park ette (B1) | 9 | 4 | acres | 7 | П | | | 3 | | | | 000 3000 | | 2000000 |
| Acquire palothorhood cark site (R2) | 9 | + 4 | acree. | | | | | 5 | \$ 5 | | 9 | 000 9000 | | 4439,000 |
| Acculta a nainthorhood park ella (D2 and D4) | 9 | + | acros | • | Ш | | | | | | | 000 1000 | | 4439,656 |
| Davision Earndale Book Site | 2 | + + | action | • | Ш | 240,000 | | | 2 | | | \$886,000 | 46% | \$433,656 |
| baselon Doesth Diog on saintharhood and | 2 | | 90200 | | | | | | * | | | 9040404 | | 2010 |
| Develop-Rosetta-Place as-neighborhood-park | ŧ | + | 96198 | * | | 900,481 | 136,000 | | 2 | 3 | 2 | \$135,000 | *6+ | \$25,660 |
| Acquire tane for compined neighborhood park and Kidgeline. "Gateway" (WC1) | 쥪 | # | acres | 4 | \$ 885,000 | | \$ 886,000 | 0\$ | 0\$ | \$ | 3 | 000 '988\$ | 48% | \$433,650 |
| Acquire land for combined neighborhood park and Ridgeline— "Gateway" (MC3) | 효 | 4 | 9C/196 | 4 | \$ 885,000 | | \$ 885,000 | 0\$ | 0\$ | 3 | 9 | 8886,000 | 48% | \$433,660 |
| Acquire land for neighborhood park (WC5) | 돺 | # | acree | 4 | \$ 886,000 | | \$ 885,000 | 3 | 0\$ | 2 | 8 | \$885,000 | 49% | \$433,656 |
| Develop Hawkins Heights as a neighborhood park (WC4) | ₫ | 69 | 96796 | * | | \$ 405,000 | \$ 405,000 | 0\$ | 0\$ | | | \$405,000 | 19% | \$76,950 |
| Develop neighborhood park (WC5) | 좦 | 4 | 96796 | ca | | \$ 270,000 | \$ 270,000 | | 95 | | | \$270,000 | | \$132,300 |
| Develop Videra Park to serve-WC-6 | 랖 | # | acres | ck | | \$ 270,000 | \$ 270,000 | 9\$ | 3 | \$ | 8 | \$270,000 | 48% | \$132,300 |
| Acquire land for neighborhood park (W11) | 2 | # | acree | 4 | \$ 885,000 | | \$ 886,000 | 2 | 0\$ | 0\$ | 2 | \$886,000 | 49% | \$433,660 |
| Develop Willakenzie school elte as neighborhood park, with play- area and balifields | 효 | # | аскее | 9 | | \$ 675,000 | \$ 675,000 | 9 | 0\$ | 3. | 3 | \$675,000 | 49% | \$128,250 |
| Acquire a neighborhood park elle to north, adjacent to Golden- Gardene (B1) | ₹ | + | 96796 | 4 | \$ 886,000 | | \$ 885,000 | 2 | \$ | 2 | * | \$885,000 | 48% | \$433,650 |
| Develop-Royal/Danebe | ₹ | + | acree | ck | | \$ 200,000 | \$ 225,000 | | 3 | 8 | 3 | \$225,000 | 49% | \$110,250 |
| Develop neighborhood park elte (B3) | 랖 | 4 | астев | 4 | | \$ 540,000 | \$ 640,000 | 9 | 9 | | | \$540,000 | 49% | \$264,600 |
| Develop neighborhood park site (B4) | 뢒 | # | эестө6 | 4 | | \$ 540,000 | \$ 640,000 | 8 | 9 | | | \$540,000 | 48% | \$264,600 |
| Develop neighborhood park site (B6) | 돺 | * | 96796 | 4 | | \$ 540,000 | \$ 640,000 | 9 | 0\$ | | | \$540,000 | 49% | \$264,600 |
| Develop neighborhood park-eite (B1) | d ₩ | 4 | acree | 2.3 | | \$ 310,500 | \$ 310,500 | 9\$ | \$0 | | | \$310,500 | 49% | \$152,145 |
| Develop neighborhood park elte (S6) | ఠ | 4 | всгев | 4 | | \$ 540,000 | \$ 540,000 | | \$0 | | 0\$ | \$540,000 | | \$264,600 |
| Develop Terra Linda Park as neighborhood park | 렆 | Сł | астев | £.4 | | \$ 580,500 | \$ 580,500 | 0\$ | 80 | 0\$ | | \$580,500 | | \$110,295 |
| Develop Lone Oak-park elte as neighborhood park with athletic fields | 돺 | 49 | acre6 | 3.8 | | \$ 626,600 | \$ 526,500 | | 0\$ | | | \$626,500 | | \$100,035 |
| Develop-Wendover Park site as neighborhood park- | 젚 | 4 | acree | 4 | | \$ 135,000 | \$ 135,000 | | 95 | | 0\$ | \$136,000 | 19% | \$25,660 |
| Develop recreational amenities along Amazon Greenway to serveneighborhood park needs (WC2) | ₹ | m | 9C/68 | 4 | | \$ 540,000 | \$ 640,000 | 9\$ | 2 | 3 | 3 | \$540,000 | 48% | \$264,600 |
| Develop Creekside Park as neighborhood park | ₽ | * | астев | 3.47 | | \$ 427,950 | \$ 427,950 | | 0\$ | 9\$ | 8 | \$427,950 | 19% | \$84,311 |
| Acquire a neighborhood-park (W4) | 돺 | * | acre6 | 4 | \$ 885,000 | | \$ 885,000 | | 9 | | | \$885,000 | 49% | \$433,650 |
| Develop Chase Commons as neighborhood park | ₽ | 69 | acree | 4 | | \$ 540,000 | \$ 640,000 | 2 | 9\$ | 8 | | \$540,000 | | \$102,600 |
| Develop neighborhood park site (R1) | 좦 | 4 | acre6 | 4 | | \$ 540,000 | \$ 540,000 | | 0\$ | | | \$540,000 | 48% | \$264,600 |
| Develop neighborhood park site (R2) | 줲 | m | acres | 4 | | \$ 640,000 | \$ 540,000 | | 0\$ | | 3 | \$540,000 | 48% | \$264,600 |
| Develop neighborhood park site (R3 and R4) | ₹ | 4 | acres | 4 | | \$ 540,000 | | | 9 | 0\$ | 2 | \$540,000 | 48% | \$264,600 |
| Develop Ridgeline "Gateway" park (WC1) as both trailhead and eutdoor recreation area with pionic play area, basketball, etc. | 렆 | 4 | | | | | | | | | | | | |
| Develop Ridgeline "Gateway" park (NC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc. | 줲 | 4 | acre6 | щ | | \$ 675,000 | \$ 675,000 | 0\$ | \$0 | 90 | 3 | \$675,000 | 48% | \$330,760 |
| Develop neighborhood park ette (W11) | AP. | 9 | | | | | | | | | | | | |
| Neighorhood Park Total | | | | 426.62 | 44 ENE AAA | * 1000000 | 04 E40 4E0 | 9 | • | • | • | 40.4 610 400 | *** | *** |

TABLE 14-60nt

| \$794,660 | 36% | \$2,212,500 | \$2,212,500 | \$4,426,000 | \$0 | 8 | \$ 8,850,000 | | \$ 8,850,000 | 500 | acres | 34 | ₹ | Expand Ridgeline I rall natural area park to include Spencer Greek area |
|------------------------------|----------------|-------------------------|---|--------------------------------|----------------------------|-------------|--------------------------------------|----------------------|------------------------|----------------|------------------|---|--------------|--|
| \$158,932 | 36% | \$442,500 | şo | \$221,260 | \$221,260 | \$6 | \$ 886,000 | | \$ 885,000 | 8 | acree. | + | ₹ | Acquire additional Amazon Headwaters property |
| \$0 | 36% | * | \$708,000 | \$708,000 | \$708,000 | * | \$ 1,416,000 | | \$ 1,416,000 | 88 | acree | 40 | ₹ | Acquire land for natural areas along McKenzie River (Rivers to Ridges) |
| \$158, 932 | 36% | \$442,500 | \$0 | 8 | \$442,600 | \$6 | \$ 885,000 | | \$ 885,000 | 60 | acres | w | ¥ | Acquire natural area within Royal Mixed Use area |
| \$1,907,183 | 36% | \$5,310,000 | \$6 | 8 | *8 | * | \$ 5,310,000 | | \$ 6,310,000 | 300 | acres | # | * | Acquire additional ridgeline to complete Bailey Hill Road to Blanton- Heights |
| \$1,907,183 | 36% | \$5,310,000 | \$0 | \$6 | \$6 | \$0 | \$ 6,310,000 | | \$ 6,310,000 | 300 | acres | 荪 | ₹ | Acquire additional ridgeline to complete Willow Creek to Bailey Hill Ro |
| \$794,660 | 36% | \$2,212,500 | \$2,212,500 | \$4,426,000 | \$0 | \$6 | \$ 8,850,000 | | \$ 8,850,000 | 600 | acres | 2/3 | NA NA | Acquire additional ridgeline to complete Fern Ridge to West Eugene- Wetlands |
| \$2,066,115 | 36% | \$5,752,500 | \$6 | \$ | 8 | \$6 | \$ 5,762,500 | | \$ 6,752,500 | 326 | acres | 栽 | ¥ | Acquire natural areas to complete Moon Mountain to Sponcer Butte- segment |
| \$87,413 | 36% | \$243,375 | \$486,750 | \$243,375 | \$6 | \$6 | \$ 973,500 | | \$ 973,500 | 56 | acres | & | * | Acquire natural areas to connect Ridgeline system east to Pisgahand Williamette River system |
| \$135,092 | 36% | \$376,126 | 8 | \$0 | \$6 | \$ | \$ 376,126 | | \$ 376,126 | # | acres | 4 | * | Acquire land for natural areas and access to Gillespie Butte |
| \$0 | 36% | *5 | ** | \$885,000 | \$885,000 | * | \$ 1,770,000 | | \$ 1,770,000 | 100 | acres | 4 | * | Acquire land for natural areas within Willamette/McKenzie River-confluence |
| \$429,116 | 36% | \$1,184,760 | \$0 | \$1,184,750 | \$2,389,500 | \$0 | \$ 4,779,000 | | \$ 4,779,000 | 60 | acre6 | + | * | Acquire additional river frontage, including property to the north |
| \$0 | 36% | \$0 | 8 | \$531,000 | \$531,000 | \$6 | \$ 1,062,000 | | \$ 1,062,000 | 36 | acres | + | ₹ | Acquire land on priority stormwater corridors that link with developed- parke, include trails |
| \$781,777 | 76% | \$1,024,600 | \$ | \$1,063,760 | \$1,096,760 | \$0 | \$ 3,474,000 | \$ 1,935,000 | \$ 1,239,000 | 23,97 | t | L | r | Linear Park-Total |
| \$177,000 | 100% | \$1,77,000 | \$0 | \$0 | \$177,000 | \$6 | \$ 354,000 | | \$ 364,000 | ŧ | acres | 4 | ₽ | Acquire linear park along-Roosevelt drainage channel |
| \$108,186 | 40% | \$270,000 | \$0 | \$0 | \$0 | \$0 | \$ 270,000 | \$ 270,000 | | 3 | acres | £2 | ₽ | Implement Rasor Park Master Plan |
| \$0 | 40% | \$6 | \$ | \$562,500 | \$562,500 | \$6 | \$ 1,125,000 | \$ 1,125,000 | | 3.97 | acres | 4 | - | Implement greenway/linear park plan for Amazon Creek from- Headwaters to Faligrounds in partnership with ACOE |
| \$6 | 40% | \$ 6 | \$6 | 8 | 8 | \$6 | | | | | acres | a n | 75 | Develop militace linear park |
| \$54,092 | 40% | \$135,000 | \$0 | \$270,000 | \$135,000 | * | \$ 640,000 | \$ 640,000 | | 4 | acres | ట | 5 | Implement plan for Jefferson Area Greenway and linear park |
| \$442,500 | 100% | \$442,500 | \$0 | \$221,260 | \$221,260 | \$0 | \$ 885,000 | | \$ 885,000 | 4 | acres | ľю | 듁 | Acquire land for Amazon Creek Greenway (WC2) |
| \$730,446 | 35% | \$2,063,166 | * | \$1,001,156 | \$188,063 | | \$ 3,262,376 | \$ | \$ 3,252,376 | 2,26 | | L | _ | Urban Plaza Total |
| \$198,746 | 35% | \$564,188 | \$0 | \$188,063 | \$0 | \$0 | \$ 752,250 | | \$ 762,250 | 0.6 | acres | 4 | ₽ | Acquire land for an urban plaza in Santa Clara |
| \$199,746 | 36% | \$564,188 | \$0 | \$188,063 | \$ 0 | \$0 | \$ 752,250 | | \$ 752,250 | £ | acres | 4 | 두 | Acquire land to expand park blocks |
| \$66,582 | 35% | \$188,063 | \$0 | \$376,126 | \$188,063 | \$6 | \$ 762,250 | | \$ 762,250 | 2 | 26706 | | £ | Acquire land for urban plaza to be developed in partnership with- transit |
| \$264,370 | 35% | \$746,718 | * | \$248,806 | * | \$ 6 | \$ 995,625 | | \$ 995,625 | 9.76 | acres | 4 | Ę | Acquire land to provide urban open space within Courthouse neighborhood |
| \$13,293,496 | 60% | \$26,685,000 | | \$0 | \$0 | \$0 | \$ 26,685,000 | \$ 8,100,000 \$ | \$ 18,685,000 | 241.5 | T | - | <u> </u> - | Community-Park Total |
| \$2,167,082 | 48% | \$4,425,000 | \$ | \$ 6 | \$ 0 | \$6 | \$ 4,425,000 | | \$ 4,426,000 | 20 | acree | | £ | Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open-space |
| \$2,095,876 | 52% | \$4,050,000 | \$ | 8 | \$6 | \$6 | \$ 4,050,000 | \$ 4,050,000 | | \$ | acres | 40 | T | with eignificant natural area component and trails |
| \$2,096,876 | 52% | \$4,050,000 | \$0 | \$0 | \$0 | \$6 | \$ 4,050,000 | \$ 4,050,000 | | 40 | acree | ß. | £ | Develop Santa Clara Community Park, including lighted ballfields |
| \$4,334,163 | 49% | \$8,860,000 | \$0 | \$0 | \$0 | 9\$ | \$ 8,850,000 | | \$ 8,850,000 | 46 | acree. | + | £ | Acquire community-park site to serve Santa Clara |
| \$866,832 | 49% | \$1,770,000 | \$0 | \$ | \$6 | \$ | \$ 1,770,000 | | \$ 1,770,000 | ţ | acres | + | £ | Acquire Amazon Park Inholdings along Hilyard for community park- use |
| \$1,733,665 | 49% | \$3,540,000 | \$6 | \$ | 8 | 8 | \$ 3,540,000 | | \$ 3,540,000 | ‡ | acres | N) | £ | Acquire 100+ scree surrounding Golden Gardene pende for- community park |
| Growth Cost- (Cost Basie) | Growth Share | Net Project Costs | Other- Funding— Partner- (Ownership) | Other- Funding — Partner | Other- Funding— City | Renovation | Acquisition Development Totals | Development- Cost | -Acquisition- Cost- | Quantity | C nite | ● ボ Priority | Park | |
| | | | 11 | | | | | | | | | | 1 | Improvement Fee Cost Basis |

TABLE 14-cont

| Improvement Fee Cost Basis | | | | | | | | | | | | | | |
|--|--------------|----------|----------|------------|---------------|----------------------|-------------------------------------|------------|---------------------------|------------------------------|---|-----------------------|---------------|------------------------------|
| | Park Type | Priority | Culte | Quantity 4 | Acquisition. | Development- Cost | Acquietton Development Totals | Renovation | Other Funding— City | Other- Funding Partner | Other- Funding— Partner- (Ownership) | Net-Project. Costs | Growth-Share- | Growth Cost. (Cost Basis) |
| Acquire land for natural areas to complete Rivers to Ridges farmland connections | <u>≸</u> | 9 | | | | | | 2 | 0\$ | 0\$ | \$ | 0\$ | | 9, |
| Develop and implement rectoration plan for Green Island with partner agencies | ₹ | 4 | | | | | | 3 | \$ | 3, | 3 | 9\$ | | 0\$ |
| Natural Area Total | | - | 13 | 2354.7 \$ | \$ 46,219,125 | | \$ 46,219,125 | 0\$ | \$6,177,250 | \$12,633,376 | \$ 6,619,750 | \$23,496,760 | 36 % | \$8,439,286 |
| Acquire land to provide eignificant riverfront open epace within courthouse/canaeu neighborhood | d¥ | 4 | acree | \$ 92"+ | \$ 2,655,000 | | \$ 2,655,000 | 0\$ | \$388,250 | \$663,750 | 0% | \$1,593,000 | 400% | \$1,583,000 |
| Develop Prefontaine Memorial Park as a metropolitan park | գ | 4 | - | | | | | 9 | 3 | 9 | 9\$ | 3 | *0 | 9 |
| Metropolitan Park Total | | <u> </u> | " | 4.76 | \$ 2,655,000 | | \$ 2,655,000 | 0\$ | \$398,250 | \$663,760 | | \$1,693,000 | 400% | \$1,693,000 |
| Acquire land in front of SMJ House | ış, | ĕ ++ | acree | | 302,670 | | \$ 302,670 | 0\$ | 0\$ | 0\$ | 0\$ | \$302,670 | 24% | \$62,886 |
| Acquire land at 4.4 Admin site to expand River House and Rose- Garden for special event site | ᇥ | 40 | | | | | | 9 | 0\$ | 2 | 9\$ | 9 | %0 | 9 |
| Acquire land for park with agricultural character, possible living- history farm | 냃 | ь | | | | | | 8 | 9\$ | 3 | 0\$ | 0\$ | *0 | 0\$ |
| Special Facility Total | | \vdash | H | 0.3 | 302,670 | | \$ 302,670 | \$0 | \$ | \$0 | | \$302,670 | 21% | \$62,886 |
| New Parks and Open Space Total | _ | - | - 24 | 2748.2 4 | \$ 83,758,170 | \$ 20,045,450 | \$103,828,620 | 0\$ | \$6,869,313 | \$16,362,034 | \$5,619,750 | \$76,706,526 | 45% | \$34,266,223 |
| New Recreation Facilities | | | | ١ | | | | | | | | | | |
| Parks | gŧ | + | ее | 64 | | 168,750 | \$ 168,750 | 0\$ | 0\$ | 0\$ | | \$168,750 | 64% | \$81,160 |
| Develop-eoccer fields at Bethel Community Park | 3 | * | 88 | 6 | | \$ 495,000 | \$ 485,000 | 0\$ | 0\$ | 9\$ | | \$486,000 | 42% | \$205,694 |
| Develop a running trail to serve the Bethel area | g. | Ci. | * | 2600 | | \$ 49,725 | \$ 49,725 | 0\$ | 2 | 90 | | \$49,725 | 400% | \$49,725 |
| Develop soccerfield at N. Westmoreland | 8 | 4 | 88 | 4 | | \$ 247,500 | \$ 247,500 | 2 | 2 | 0\$ | | \$247,600 | 42% | \$102,847 |
| Develop Striker Fields as community park with significant athletic fields. Hottles within scorts complex model | 3 | es | acree | \$ | | \$ -625,000 | \$ 6,625,000 | 9 | 2 | 0\$ | | \$5,625,000 | 45% | \$2,337,429 |
| Provide-major-community center on west side of Beltline to serve. Bette | 냃 | up | | | | | | | | | | | | 9 |
| Provide synthetic surface field to serve Bethel/Danebo in partnership | | + | | 4 | | 4,500,000 | \$ 4,500,000 | 9 | 3 | 3 | | \$4,500,000 | 42% | \$1,869,943 |
| Provide additional dog off-leash facilities north of bettline (WK) | 8 | 4 | 8 | + | | \$ 168,750 | \$ 168,750 | 0\$ | \$ | \$ | | \$168,750 | 83% | \$140,246 |
| Develop an off leach dog area in Bethel/Danebo | 8 | 9 | | | | | | | | | | | | \$0 |
| Develop pedectrian trails within Golden Gardens | ď | 8 | | | | \$ 80,000 | \$ 80,000 | 0\$ | 9\$ | 0\$ | | 000'08\$ | 28% | \$25,364 |
| Develop tennis courts at Bothel Community Park (4) | g | 9 | | | | | | | | | | | | \$ |
| Develop an off-leash dog-area in City Central | 8 | 4 | + | | | | | | | | | | | 3 |
| Develop an off leach deg area in River Road/Santa-Clara | g | 49 | | | | | | | | | | | | 3 |
| Develop a disc golf facility to serve Santa Clara and River Road | 8 8 | . u | - | | | | | | | | | | | 3 |
| Davalon entay park at Accet | g | . 4 | + | | | | | | | | | | | 3 |
| Develop multi-use path to Fern Ridge | 9 | 9 | | | | | | | | | | | | 3 |
| Develop pedestrian trails along Greenhill Tributary | 95 | 49 | _ | | | | | | | | | | | 3 |
| Develop trails within West Eugene Wetland sites | ¥ | 69 | # | 10000 | | \$ 180,000 | \$ 180,000 | 3 | 3 | 000'06\$ | | 000'06\$ | 28% | \$25,364 |
| Develop primary Ridgeline trails | | 3/4 # | miles | 15 | | \$ 1,618,750 | \$ 1,518,750 | 0\$ | 0\$ | \$379,688 | | \$1,139,063 | 28% | \$321,017 |
| Provide trailheads and interpretive facilities within existing WEW. | ≸ | 4 | 8 | сф | | \$ 202,600 | \$ 202,500 | \$ | 8 | \$101,250 | | \$101,250 | 36% | \$36,674 |
| Develop traile, trailheads, and interpretive facilities throughout Ridealine | ≨ | 69 | mile | a | | \$ 810,000 | \$ 810,000 | 3 | 8 | \$202,500 | | \$607,500 | 28% | \$171,209 |
| Develop mountain biking trails and freeriding designated areas | ≸ | 19 | | | | | | | | | | | | 0\$ |
| Develop traile, trailheads, and interpretive facilities in WEW | ₹ | 4 | 69 | 4 | | \$ 67,500 | \$ 67,500 | 0\$ | 3 | \$33,750 | | \$33,750 | 28% | \$8,512 |
| Develop trail facilities throughout the Ridgeline system | ₹ | _ | miles | φ. | | \$ 606,250 | | 23 | 3 | 25 | | \$506,250 | 28% | \$142,674 |
| Provide covered centrally located exate park with bicycle facilities | ď¥ | + | 8 | ++ | | \$ 225,000 | \$ 225,000 | 3 | 3 | 24 | | \$225,000 | 73% | \$163,620 |

TABLE 14-cont.

| Particular Par | | | - Calt | 9 | Acquiettion | | Acquietton | | | | | | | |
|--|--|-----------|--------|------|-------------|----------------------|-----------------------|------------|-------------------|------------------------------|---|----------------------|--------------|--------------|
| Mathematical Purior Mathematical Purior | | | | | | Development- Cost | Development Totals | Renovation | Other Funding- | Other- Funding Partner | Other Funding— Partner (Ownership) | Net Project Costs | Growth Share | |
| Market M | | | 8 | 4 | | | | * | 0\$ | 0\$ | | \$618,750 | | \$173,932 |
| Mathematical Control Mathematical Control | | | 8 | + | | Н | | 3 | 0\$ | 9 | | \$146.250 | | \$79.47 |
| Mathematication Sept | | 4 (4 4 4 | \$ | # | | 1 1 1 | | * | 3 | 8 | | \$1,125,000 | | \$611,328 |
| Province State S | | CA 4 4 4 | \$ | ** | | \$ 11,250,000 | | 35 | \$ | 2 | | \$11,250,000 | | \$5.843.672 |
| State Stat | | 4 4 4 | 88 | * | | \$ 15,750,000 | | | đ | OS. | | \$45 750 000 | | \$8 181 001 |
| Province community | | 4 4 | 26 | # | | | | | 95 | 8 | | \$4.968.750 | | \$409.050 |
| Particul Colorage 15 1 1 1 1 1 1 1 1 | <u> </u> | 4 | 2 | + | | | | | 0\$ | 3 | | \$225,000 | | \$46.748 |
| Proceeding 54 6 1 1 1 1 1 1 1 1 | | • | | | | | | | | | | | | 3 |
| Section Sect | syndemic compression octate organ | 9 | | | | | | | | | | | | * |
| No. Colored Colored | | 40 | | | | | | | | | | | | * |
| No. 1 1 1 1 1 1 1 1 1 | | up | | | | | | | | | | | | * |
| 1 | | φ | | | | | | | | | | | | 3 |
| March Marc | - Parties | 4 | 88 | + | | Ш | | | 3 | 0\$ | | \$438,750 | | \$91,160 |
| No. | New Recreation Facilities Total | | | | | _ | Ш | \$ | \$ | \$807,188 | | \$46,670,038 | | \$21,127,739 |
| Mail | Improving-Existing Facilities | | | | | | | | | | 1 | | | |
| NP 6 400 1.2 400 450 400 | | + | 88 | + | | 225,000 | | | 9 \$ | 0\$ | | 3 | | 3 |
| NP 1, screen 1-2 1.0 | | 9 | | | | | | | | | | | | 3 |
| NP | | # | acre6 | | | | | \$168,750 | 0\$ | 0\$ | | 0\$ | | 3 |
| NH | | 4 | 8 | | | | | | 9 | 0\$ | | 0\$ | | 3 |
| NP 6 4 6 4 5 6 4 5 6 6 6 6 6 6 6 6 6 | | 4 | 9679B | | | 84,376 | | \$84.3 | 9 | 0\$ | | 8 | | 3 \$ |
| NP 6 | | ф | | | | | | \$ | 0\$ | 0\$ | | | | 3\$ |
| NP 6 access 4.2 468,750 \$ 4168,750 \$ 5168,750 | ark | # | 8 | 4 | | 225,000 | | \$200,000 | 3 | 2 | | \$26,000 | | \$13,416 |
| NP 4 800-06 1-2 1-10-10-00 1-10- | | 9 | | 4 | | | | | | | | | | * |
| NP 2 64 4 4 4 4 4 4 4 4 | | 4 | acree | 4 | | 168,750 | | \$168,750 | 3 | 3 | | 9 | | 38 |
| NP 6 1 1 1 1 1 1 1 1 1 | | Ci I | 88 | * | | 112,500 | | \$87,500 | 8 | 2 | | \$25,000 | | \$13,418 |
| NP 6 112,600 \$112,600< | | φ. | | | | | | | | | | | | 3 |
| NP 1 64 1 12,600 5 112,600 5 112,600 5 112,600 5 112,600 5 5 5 5 5 5 5 5 5 | | LO | | | | | | | | | | | | 34 |
| NH | | φ, | | | | | | | | 1 | | | | 34 |
| NR | | + | æ ! | + | | 112,600 | H | | 28 3 | 23 | | 3 | | 3 |
| NP | | | 8 | | | 112,600 | | | 0\$ | 03 | | \$50,000 | | \$27,176 |
| NP 4 aces 4 5 112,600 \$112,600 \$112,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | 4 | \$ | ** | | 168,750 | | \$168,750 | 2 | 3 | | 8 | | 34 |
| NP 6 MP 6 | | 4 | acres | 4 | | 112,600 | | \$112,500 | 0\$ | 0\$ | | 0\$ | | 3 |
| NP 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | | 9 | | | | | | | | | | | | 3 |
| NP 4 64 0.53 5 112,600 594,376 590,500 598,425 49% 519,7 112,600 594,376 590,500 594,376 594,3 | | 4 | | | | | | | | | | | | 9\$ |
| 4 H H H H H H H H H H H H H H H H H H H | | 4 | 89 | 9:53 | | | | \$84,376 | 3 | 0 \$ | | \$28,125 | 49% | \$13,781 |
| NA 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | | 4 | | | | | | | | | | | | 9 \$ |
| NA N | | 9 | | | | | | | | | | | | 0\$ |
| NP 66 9 NP 10 10 10 10 10 10 10 10 10 10 10 10 10 | | 49 | | | | | | | • | | | | | 0\$ |
| ND 40 40 40 40 40 40 40 40 40 40 40 40 40 | | 9 | | | | | | | | | | | | 9\$ |
| NP 65 | | 4 | | | | | | | | | | | | 9 |
| NP 6 | | \$ | | | | | | | | | | | | 9 |
| | | 4 | | | | | | | | | | | | 9\$ |

TABLE 14-cont

| Comparisonment Comp | Clore con a monta dimi | | | | | | | | | | | | | |
|--|---|--------------|--------------------|-------|-------|--------------------------|--------------|-------------|---------------------------|------------------------------|---|----------------------|--------------|-------------|
| CC C C C C C C C C | | Park Type | Viioi19 | | | Development- Cost | | Renovation | Other Funding— City | Other Funding— Partner | Other Funding— Partner (Ownership) | Net Project Costs | Growth Share | |
| CT CT CT CT CT CT CT CT | omplete Petersen Barn Park, Including parking revisions | 8 | ď | 88 | 23 | | \$ 450,000 | \$337,500 | 9\$ | 9\$ | | \$112,500 | | \$58.21 |
| 1. | Develop play area at Ascot | g | ca | 69 | # | Н | 4 | | | 3 | | \$50,000 | | \$27.43 |
| City | enovate-Sheldon Community Center and pool | க | * | 8 | # | \$ 6,525,000 | 9 | 9\$ | | 9\$ | | 3 | | • |
| CCT 4 6 7 7 7 8 6 6 7 6 7 7 8 6 6 6 6 7 7 7 7 7 7 8 6 6 7 7 8 7 7 7 7 8 8 8 8 8 8 8 8 8 9 8 8 9 8 8 9 8 9 8 9 8 9 9 9 9 9 | Improve Echo Hollow Pool | 48 | 4 | 8 | + | \$ 6,062,500 | Н | \$6,062,500 | 3 | 3 | | 95 | | • |
| Color 4 6 6 6 6 6 6 6 6 6 | Implement Amazon Park master plan | 3 | es | 8 | 9: | \$ 3.092.625 | 4 | \$2 692 626 | 3 | S | | \$400.000 | | \$264.62 |
| N. N. 4 66 66 67 67 67 67 67 | injement Westmoreland Park master plan | 3 | 4 | 8 | 14.43 | \$ 562,500 | | \$421 875 | g, | S | | \$140.625 | | 27 273 |
| N. N. 2 | Thance Spencer Butte Trail evistem | ¥ | ** | | - | П | | \$421.875 | S. | \$140.625 | | SO | | |
| N. | Tolement Wild Inc. Ridge Habitat Enhancement Plan | ¥. | | acres | 123 | 11 | | | 9 | £345 928 | | 678 40E | | £97 33 |
| NA 6 6 6 6 6 6 6 6 6 | patora Millow Craek between 11th & 19th | Į. | 4 | acras | 9 | | | - Constant | 6169 750 | 6469 750 | | 901,014 | | 947.0 |
| NA | SCIOLO-VARION CITOCK DEIMOGRI - I III - G I OLI | ≨ : | 4 | 4 | 3 | ш | | | | \$168,750 | | 9 | | - |
| MMD | plement Ridgeline master Plan | ≨ : | 4 | 2 | ** | 11 | | | | \$140,625 | | 3 | | ** |
| MMP 34 states 22 22,524.00 2 - 4,747,284 2 - 4,9 | hance and develop Sorrel Ponds site | ≨ | ф | 1 | 1 | | | | | | | | | • |
| Mile 4 8 8 8 8 8 8 8 8 8 | Implement Skinner-Butte-Park Master-Plan | ₫ | 3/4 | acres | 22.62 | \$ 6,437,250 | | \$2,896,763 | 0\$ | 2 | | \$3,540,488 | | \$3,540,48 |
| MMP 2 street 2 street 2 strange 2 strange stra | ovide accessible trails within Hendricks Park Forest | ď₩ | 4 | ** | 3600 | | | \$171,281 | 0\$ | 9\$ | | 3 | | |
| Mile 2 seek 2 | plement Hendricke-Park Forest Management Plan | МP | * | acres | 63 | | | | 3 | \$196,875 | | \$3,126 | | \$2,00 |
| Mile 24 streek 30 5 4-4122,000 5-6,626,000 53,6472,000 53,6472,000 50 54,1020,000 50 54,1022,000 50 50 50 50 50 50 50 | place aging infractructure at Alton Baker Park | MP | cı | acres | C# | | | | | 9\$ | | 8 | | • |
| Mile 344 66666 30 5 -4,422,000 5 -4,422 | novate Alton Baker Cance Canal for kayaking, recreation, and | d¥ | ca | | | \$ 5.625.000 | \$ 6.625.000 | \$2 812 500 | 9 | \$2 812 500 | | g | | 4 |
| Mile | with resource-benefits | | | + | | | | | | | | | | |
| Signature A Series 3 Series 3 Series 4 Series 5 | BP Master Plan | ₫ | * | acres | 8 | 4,122,000 | 1 | \$3,972,000 | 9 | \$1,030,600 | | 3 | | ** |
| SF 6 4 | Nement Morse-Ranch-master plan | MP | 4 | acres | 8 | | | \$540,000 | 0\$ | 93 | | \$135,000 | | \$135,00 |
| Signature Sign | sand Reterson Barn Community Center | cy rat | φ | | | | | | | | | | | ** |
| SF 2 eace 2 4.66,000 \$1,082,000 <td>grade Campbell Center with fitness center</td> <td>병</td> <td>Ф</td> <td>2</td> <td>+</td> <td>\$-2,925,000</td> <td></td> <td>\$351,000</td> <td>3</td> <td>\$</td> <td></td> <td>\$2,574,000</td> <td></td> <td>**</td> | grade Campbell Center with fitness center | 병 | Ф | 2 | + | \$-2,925,000 | | \$351,000 | 3 | \$ | | \$2,574,000 | | ** |
| SF 6 4 8 4,062,000 \$1,062,000 \$1,062,000 \$2,062,000 | velop parking and access to Laurehwood "Back 9" and Ribbon- | 75 | ci | 96798 | cki | 450,000 | | \$225,000 | 9 | 3 | | \$225,000 | | \$46,74 |
| SFF 2 64 4 8 -1108,000 \$1,562,000 \$1,562,000 \$1,562,000 \$1,562,000 \$1,562,000 \$2,625,000 \$20 | elees notion of America Dool for user round use | 30 | 4 | | | | | | | | | | | |
| Str. 1 | nice Maintenance Building at Laurahand | 4 | 9 6 | 8 | 4 | - 1 - 1 | | \$1 062 000 | 9 | 80 | | 40 | | |
| SF | prove Tennie Courts at WHS in partnership with Bethel School- | , u | , | 8 | | | | 4112 600 | | 6EE 2ED | | 8 | | _ |
| SFF 6 4 ea ea <t< td=""><td>District 52</td><td>Ļ</td><td></td><td>8</td><td></td><td>000'31</td><td>14,000</td><td>2001</td><td></td><td>and and</td><td></td><td>\$</td><td></td><td></td></t<> | District 52 | Ļ | | 8 | | 000'31 | 14,000 | 2001 | | and and | | \$ | | |
| SF 6 1 2.812,500 \$2.812 | Complete second phase of River House Master Plan | # | 4 | 8 | + | \$ 1,350,000 | Ш | \$675,000 | 8 | \$ | | \$675,000 | | \$140,24 |
| SF 6 40 \$-2,812,500 \$-2,812,500 \$2 | plement SMJ House plan, including parking and access across- | 38 | 40 | | | | | | | | | | | • |
| se in partnership with SF 1,3,4 ea 4.0 < | prove Cuthbert Amphitheater | ı | 9 | | | | | | | | | | | |
| SF 6 AA 6 AB 4 6 AB 4 6 AB 4 AB | Provide for replacement of synthetic surface fields in partnership with | | 1,3,4 | 69 | 8 | \$ 2,812,500 | 11 | \$2,812,500 | 9 | \$1,406,250 | | 3 | | • |
| NA 6 A 46,000 \$ 946,000 \$ 8946,000 \$ 8946,000 \$ 90,000 <td>Implement Rose Garden master plan</td> <td>병</td> <td>49</td> <td></td> <td>•</td> | Implement Rose Garden master plan | 병 | 49 | | | | | | | | | | | • |
| NA 6 A 4 66 7 8-045,000 \$-045,000 | Replace irrigation at Laurelwood | u s | ф | | | | | | | | | | | • |
| X 4 ee 7 8 946,000 \$ 946,000 <td>Restore-Bloomberg</td> <td>¥</td> <td>ф</td> <td></td> <td>•</td> | Restore-Bloomberg | ¥ | ф | | | | | | | | | | | • |
| X 4 8 4 8 226,000 \$226,000 \$226,000 \$226,000 \$40 \$90 <t< td=""><td>Renovate park restrooms</td><td>×</td><td>#</td><td>8</td><td>+</td><td></td><td>\$ 845,000</td><td></td><td>9\$</td><td>8</td><td></td><td>3</td><td></td><td>•</td></t<> | Renovate park restrooms | × | # | 8 | + | | \$ 845,000 | | 9\$ | 8 | | 3 | | • |
| X 2 88 4 \$-662,600 \$-662,600 \$-662,600 \$-1426,000 | Develop children's-play area renovation program | × | # | 2 | # | | \$ 225,000 | | \$ | \$ | | 9\$ | | • |
| X 2 ea 4 \$ 4,126,000 \$ 4,126,000 \$ 5,25,00 \$ 62,600 | Decommission wading pools | * | Сă | 8 | + | | \$ 662,500 | \$562,500 | 3 | 3 | | 8 | | • |
| X 4 ea 4 \$ 62,600 | Renovate park intgation systems | × | 23 | 88 | + | \$ 1,125,000 | | \$1,125,000 | 2 | 3 | | 0\$ | | |
| X 4 8 4,125,000 \$ \$443,750 \$643,750 \$0 \$0 \$0 \$2 \$284,250 \$1,125,000 \$4,125,000 <t< td=""><td>Renovate park lighting systems</td><td>×</td><td>+</td><td>69</td><td>+</td><td>ш</td><td>\$ 662,500</td><td>\$562,500</td><td>0\$</td><td>0\$</td><td></td><td>0\$</td><td></td><td>**</td></t<> | Renovate park lighting systems | × | + | 69 | + | ш | \$ 662,500 | \$562,500 | 0\$ | 0\$ | | 0\$ | | ** |
| 4 4 5 67,600 \$ 67,600 \$ 67,600 \$ \$ \$ 0% \$ X 2 ea 4 4,426,000 \$ 4,4126,000 \$ 4,4126,000 \$ 0% 9 6 9 6 </td <td>Renovate tennis courts, including resurfacing</td> <td>×</td> <td>#</td> <td>69</td> <td>₩</td> <td> 7</td> <td></td> <td>\$843,750</td> <td>0\$</td> <td>9</td> <td></td> <td>\$281,250</td> <td></td> <td>\$226,43</td> | Renovate tennis courts, including resurfacing | × | # | 69 | ₩ | 7 | | \$843,750 | 0\$ | 9 | | \$281,250 | | \$226,43 |
| X 2 e9 4 6 4.426,000 \$ 4.426,000 \$ 51,426,000 \$ 0 8284,260 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | sdevelop W. University | | # | | | | \$ | | | | | 0\$ | | • |
| | Implement habitat management-plans | × | cı | 68 | + | \$ 1,125,000 | 4 | \$1,125,000 | \$ | \$281,250 | | 2 | | • |

TABLE 14-cont.

| -on Map 3) -p-3, -p-4, -p-4, -p-4, -p-4, -p-6-8-6-8-6 -p-6-8-8-6 -p-6-8-8-8 -p-6-8-8-8 -p-6-8-8 -p-6-8 - | # \$ a a a a | | Quentity | Acquisition | Daveloument | Acquieition | | Other | Other | Other | Net Project | | |
|--|--------------|----------|----------|--------------|---------------|-----------------------|--------------|-------------|--------------|------------------------------------|---------------|--------------|-----------------------------|
| - I - I - I - I - I - I - I - I - I - I | | | | Coet | Cost | Development Totals | Renovation | Funding— | Funding- | Funding— Partner (Ownership) | | Growth Share | Growth Cost (Cost-Basis) |
| . 4 | | | | | | | | | | | | | |
| . 4 | | 8 | # | | \$ 168,750 | \$ 168,750 | 0\$ | \$42,188 | 0\$ | | \$126.563 | 48% | \$62.016 |
| . 4 | | \vdash | ++ | | + | \$ 168,750 | 8 | \$42,188 | 23 | | \$126,563 | 49% | \$62,016 |
| . 4 | | \$ | # | | \$ 112,500 | \$ 112,500 | 0.5 | \$28,126 | 3 | | \$84,375 | 49% | \$41,344 |
| (See S7 on map | ++ | 8 | + | | \$ 28,125 | \$ 28,125 | 8 | \$7,034 | 3 | | \$21,094 | 49% | \$10,336 |
| ee-St on Map | + | 4 | + | | | 168 750 | Q. | \$42 18B | 5 | | \$406 E69 | 7007 | 669 048 |
| | 4 | \vdash | * | | 168,750 | | 3 | \$42,188 | 3 | | \$126,563 | 49% | \$62,046 |
| | 4 | 8 | ** | | 168 750 | \$ 168.750 | g | \$42.488 | g | | \$426.563 | 40% | \$62.046 |
| Improve access to Tugman Park (See S5 on Map 3) | - | \vdash | + | | 168.750 | | 3 | \$42,188 | 3 | | \$126,563 | 48% | \$62.046 |
| | - | +- | + | | 112,500 | | 93 | \$28,125 | | | \$84.375 | 488% | \$41.34 |
| | - | + | ** | - | - | \$ 112,600 | 3 | \$28,125 | | | \$84,375 | 48% | \$41,344 |
| | 4 | | # | | \$ 112,600 | \$ 112,600 | \$ | \$28,125 | 3 | | \$84,376 | 49% | \$41,344 |
| Enhance access to Brewer & Bond Lane parks (See W5 on Map 3) NP | 4 | \$ | * | | \$ 112,500 | 112,500 | 0\$ | \$28,125 | # | | \$84,375 | 49% | \$44.344 |
| Improve connectivity to Sheidon (See W6 on Map 3) | 4 | 8 | + | | \$ 112.500 | \$ 112,500 | 0\$ | \$28.125 | 8 | | \$84.375 | 48% | \$41.344 |
| 8 | - | + | # | | 56,250 | | 3 | \$14,063 | 3 | | \$42,188 | 48% | \$20,672 |
| | 4 | 8 | # | | \$ 112,500 | \$ 112,500 | \$84,375 | \$28,126 | 9\$ | | 2 | 49% | 35 |
| Enhance access to Willakenzie school and Accel Park (See W9 and | 4 | 6 | ci | | \$ 112 500 | 112.500 | G. | \$28 125 | g | | \$84.375 | 7887 | \$44.344 |
| \perp | + | + | | | | | | | : | | | | |
| Enhance access to Charlette Dark (See Mes-Charles) Mis | b 4 | + | | 1 | | | | | | | | | 9 |
| heidene umara | + | + | | | | | | | | | | | • |
| жернасе реческиян инидес актипакен наис, аса пем Биадес жиеве- | - 5 | 66 | + | | \$ 562,500 | \$ 562,500 | \$421,875 | \$140,625 | 8 | | 9\$ | **0 | \$ |
| Enhance access to Amazon Creek Greenway and Fem Ridge- Bikepath in the Willow Creek area | 49 | | | | | | | | | | | | 8 |
| Develop accese improvements between parks, schools and X nainhborhoods in WEIM switten and bike switten | * | * | 5000 | | \$ 36,000 | 36,000 | 8 | 000'8\$ | \$ | | \$27,000 | 21% | \$6,610 |
| Develop connections from bikepath to ridgeline and pacific creet trail X svitem and cropseed Williamslane divertions writem | 9 | | | | | | | | | | | | 8 |
| Develop pedestrian improvements to link downtown with Skinner Bute Park, S.M. house, and riverfront eyetem (excluding pedestrian Kabbase at train station). | 8 | 8 | 4 | | \$ 1,575,000 | \$ 1,575,000 | 8 | \$787,500 | 8 | | \$787,500 | 24% | \$163,620 |
| Improve access north/south of Bellline | ca | 8 | # | | \$ 337,500 | \$ 337,500 | 3 | \$337,500 | 9 | | 9 | %0 | 9\$ |
| Provide underpass via Delta Ponds to riverfront bike system X | Semplet | let ea | | | | | | | | | | | 9\$ |
| Complete comprehensive POS-Signage System | + | 88 | + | | \$ 337,500 | \$ 337,500 | 0\$ | 0\$ | 0\$ | | \$337,600 | | \$70,123 |
| Complete ADA improvements X | # | 69 | + | | \$ 225,000 | \$ 225,000 | 0\$ | 0\$ | 0\$ | | \$225,000 | 21% | \$46,748 |
| Improve Royal Avenue to enhance park/school connectivity | 7 | 89 | + | | \$ 112,500 | \$ 112,500 | 3 | \$56,250 | 9 | | \$56,250 | 21% | \$11,687 |
| Improve access to existing natural resource areas | 9 | | | | | | | | | | | | 3 |
| Develop pedestrian and bike access improvements between River-Read/Santa Clara and Bethel Danebo and Fern Ridge Reservoir | 10 | | | | | | | | | | | | 0\$ |
| Provide access to Golden Gardens X | + | 89 | + | | \$ 168,750 | \$ 168,750 | 9 | 0\$ | 9\$ | | \$168,750 | 21% | \$35,061 |
| Adquire-land to provide connectivity north and east to Santa Clara-x area | 49 | | | | | | | | | | | | 8 |
| Access Improvements Total | _ | | | | \$ 6,361,626 | \$ 6,354,625 | \$506,250 | \$1,830,094 | 0\$ | | \$3,016,281 | 34% | \$1,026,358 |
| GRAND TOTAL | 654 | | | \$83,758,170 | \$124,110,706 | \$207,893,876 | \$40,618,000 | \$8,868,166 | \$22,738,784 | \$6,619,750 | \$133,632,063 | 48% | \$61,028,051 |

Local Wastewater, Stormwater, and Transportation Systems Development Charges

Text with strikeout: Existing data proposed for revision.

Text without strikeout: Proposed data.

Local Wastewater System Development Charge Analysis

| 1. Analysis of System Value | | |
|--|---------------------------------|------------------------|
| Total Replacement Cost - Pipe | | \$522,041,854 |
| Total Replacement Cost - Pumping Stations | · | \$19,928,899 |
| City Cost of future projects within UGB | | \$12,479,010 |
| Other Wastewater Components | | \$4,090,534 |
| Total Cost of Existing Wastewater System | | \$558,540,297 |
| 2. Analysis of Assessable Amount | | |
| Size | | Total Cost |
| 6-inch | | \$11,861,371 |
| 8 to 48-inch | | \$394,699,049 |
| Total Assessable Cost | | \$406,560,420 |
| | | |
| 3. Capacity Information | | (|
| Total City System Capacity in mgd | | 49.0 |
| 4. Calculation of Wastewater SDC | | |
| Total System Valuation, existing and planned | | \$558,540,297 |
| Cost per unit of capacity per gallon | | \$2.8380 |
| Residential Rate Structure | \$374.60 per RDU + \$0.0910 per | sq. ft. of living area |
| Non-Residential Rate Structure | | See Table 7 |
| 5. Calculation of Reimbursement Percentage | | |
| City System Capacity (EDUs) in mgd | 49.0 | 100.00% |
| Existing Use in mgd | 21.4 | 43.7% |
| Percent Available for New Development in mgd | 27.6 | 56.3% |
| - | | |

\$78,105,620

\$12,475,479

\$65,626,751

100.00%

15.98%

84.02%

Total Value of Reserve Capacity (value of system)

Value of Increased Capacity (cost of future projects UGB- Master Plan)

Value of Reimbursable Capacity (previously paid value-existing users)

Local Wastewater Plumbing Fixture Unit Rates

| 1X M 11 M 11 M 12 A, B, & C E 13 R 14 M 15 H 21 B6 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | Single-Family / Duplex Housing Auti-Family Housing Elderly Housing Attach, Detach, & Group/Retirement Home Residential Hotel Abbile Home Park Botels, Motels, Lodging Beverage/Food Mfg Vood Products Ight Mfg./Printing Idanufacturing Transportation & Utilities Ire Station Vholesale Trade Letail Trade / Grocery | \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv 19.05 39.87 47.93 56.62 58.65 18.22 7.75 | ing Area x \$0.0910) ing Area x \$0.0910) ing Area x \$0.0910) ing Area x \$0.0910) |
|---|---|--|--|
| 11 M 12 A, B, & C E 13 R 14 M 15 H 21 B6 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | Autti-Family Housing Elderly Housing Attach, Detach, & Group/Retirement Home Residential Hotel Aobile Home Park lotels, Motels, Lodging Reverage/Food Mfg Vood Products ight Mfg./Printing Manufacturing ransportation & Utilities ire Station //holesale Trade | \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv 19.05 39.87 47.93 56.62 58.65 18.22 | ing Area x \$0.0910) ing Area x \$0.0910 \$113.1 \$136.0 \$160.6 |
| 12 A, B, & C E 13 R 14 M 15 H 21 B6 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | Elderly Housing Attach, Detach, & Group/Retirement Home Residential Hotel Mobile Home Park Reterror Motels, Lodging Reverage/Food Mfg Wood Products Ight Mfg./Printing Manufacturing Transportation & Utilities Ire Station Pholesale Trade | \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv 19.05 39.87 47.93 56.62 58.65 18.22 | ing Area x \$0.0910) ing Area x \$0.0910) ing Area x \$0.0910) ing Area x \$0.0910) \$54.0 \$113.1 \$136.0 \$160.6 |
| 13 R 14 M 15 H 21 Be 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | Residential Hotel Mobile Home Park Iotels, Motels, Lodging Reverage/Food Mfg Wood Products ight Mfg./Printing flanufacturing ransportation & Utilities ire Station //holesale Trade | \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv 19.05 39.87 47.93 56.62 58.65 18.22 | ing Area x \$0.0910) ing Area x \$0.0910) ing Area x \$0.0910) \$54.0 \$113.1 \$136.0 \$160.6 |
| 13 R 14 M 15 H 21 Be 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | Residential Hotel Mobile Home Park Iotels, Motels, Lodging Reverage/Food Mfg Wood Products ight Mfg./Printing flanufacturing ransportation & Utilities ire Station //holesale Trade | \$374.60 + (Sq Ft Liv \$374.60 + (Sq Ft Liv 19.05 39.87 47.93 56.62 58.65 18.22 | ing Area x \$0.0910) ing Area x \$0.0910) \$54.0 \$113.1 \$136.0 \$160.6 |
| 15 H 21 B 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | lotels, Motels, Lodging Reverage/Food Mfg Vood Products ight Mfg./Printing flanufacturing ransportation & Utilities ire Station //holesale Trade | \$374.60 + (Sq Ft Liv 19.05 39.87 47.93 56.62 58.65 18.22 | ing Area x \$0.0910) \$54.0 \$113.1 \$136.0 \$160.6 \$166.4 |
| 21 Be 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | Reverage/Food Mfg Vood Products ight Mfg./Printing Idanufacturing ransportation & Utilities ire Station Vholesale Trade | 19.05 39.87 47.93 56.62 58.65 18.22 | \$54.0 \$113.1 \$136.0 \$160.6 \$166.4 |
| 24 W 2X Li 3X M 4X Tr 41 Fi 51 W | Vood Products ight Mfg./Printing flanufacturing ransportation & Utilities ire Station /holesale Trade | 47.93 56.62 58.65 18.22 | \$113.1 \$136.0 \$160.6 \$166.4 |
| 2X Li 3X M 4X Tr 41 Fi 51 W | ight Mfg./Printing fanufacturing ransportation & Utilities ire Station /holesale Trade | 47.93 56.62 58.65 18.22 | \$136.0 \$160.6 \$166.4 |
| 3X M 4X Tr 41 Fi 51 W | lanufacturing ransportation & Utilities ire Station /holesale Trade | 56.62 58.65 18.22 | \$160.6 \$166.4 |
| 4X Tr 41 Fi 51 W | ransportation & Utilities ire Station /holesale Trade | 58.65 18.22 | \$166.4 |
| 41 Fi 51 W | ire Station /holesale Trade | 18.22 | |
| 51 W | /holesale Trade | | 切 む 1 . <i>I</i> |
| | | | \$21.9 |
| 54 R | etail Trade / Grocery | 21.37 | \$60.6 |
| | Own Trade / Oldery | 55.46 | \$157.4 |
| 55 Re | etail Trade Automotive | 7.83 | \$22.2 |
| 59 Re | etail Trade Other | 39.91 | \$113.2 |
| | estaurant - Fast Food | 25.44 | \$72.2 |
| | estaurant - Low to Med Turnover | 62.47 | \$177.2 |
| | estaurant - Higher Turnover | 22.45 | \$63.7 |
| | rinking Establishments | 54.98 | \$156.0 |
| | ake/Bake & Pick Up/Delivery Establishments | 26.49 | \$75.1 |
| | etail Trade / Clothing & Dry Goods | 12.35 | \$35.0 |
| | inancial Offices / Banks | 16.99 | \$48.2 |
| | ther Services | 28.51 | \$80.9 |
| | ental/Storage Services | 6.49 | \$18.4 \$18.4 |
| | utomotive & Other Repair Services | 16.17 | \$45.8 |
| | edical Services | 28.75 | \$81.5 |
| | onstruction Trade Services | 13.69 | \$38.8 |
| | overnment Services, Office/Business Parks | Based on specific u | |
| | ducation / Cultural | 15.66 | \$44.4 |
| | hurches/Clubs/Organizations | 15.70 | \$44.5 |
| | aundry Services (Linen, Uniform) | 538.96 | \$1,529.5 |
| | aundry, Self-Service | 299.64 | \$850.3 |
| | ry Cleaning Service (with or w/out laundry services) | 36.30 | |
| | ar Wash | 264.54 | \$103.0 \$750.7 |
| | rofessional/Real Estate/Insurance | 67.76 | |
| | ntertainment, Recreation & Sports | 88.42 | \$192.3 \$250.9 |
| | eterinarian Service | 24.79 | |
| | acity for the local wastewater system is \$2.8380 per gallon p | 24./8] | \$70.3 |

The default flow is $47.93 \text{ gal/day } \times \$2.8380 = \text{a cost per PFU of } \$136.02.$

A rate per PFU may be assigned by the City Engineer should a proposed use not be represented by one of the published SDC use codes and for which a default flow assignment is not representative of the proposed flow. In the case of those proposed developments that are determined to have a potential for exceptional water usage, the City Engineer may require that the Owner(s) enter into an agreement with the City to review water usage or wastewater discharge at such time the development is in full use or production as the final basis of the local wastewater SDC.

Local Wastewater System Development Charge Analysis

| 1. Analysis of System Value | | |
|---|-------------------|---------------------------|
| Total Replacement Cost – Pipe | | \$488,803,234 |
| Total Replacement Cost - Pumping Stations | | \$18,660,018 |
| City Cost of future projects within UGB | | \$11,684,466 |
| Other Wastewater Components | | \$3,830,088 |
| Total Cost of Existing Wastewater System | | \$522,977,80 6 |
| 2. Analysis of Assessable Amount | <u> </u> | |
| Size | • | Total Cost |
| 6-inch | | \$11,106,153 |
| 8 to 48-inch | | \$369,568,398 |
| Total Assessable Cost | | \$380,674,55 1 |
| 3. Capacity Information | | |
| Total City System Capacity in mgd | | 49.0 |
| 4. Calculation of Wastewater SDC | | |
| Total System Valuation, existing and planned | | \$ 522,977,800 |
| Cost per unit of capacity per gallon | | \$2.6572 |
| Residential Rate Structure \$350.75 per R | DU + \$0.0850 per | sq. ft. of living area |
| Non-Residential Rate-Structure | | See Table 7 |
| 5. Calculation of Reimbursement Percentage | | |
| City System Capacity (EDUs) in mgd | 49.0 | 100.00% |
| Existing Use in mgd | 21.4 | 43.7% |
| Percent Available for New Development in mgd | 27.6 | 56.3% |
| Total Value of Reserve Capacity (value of system) | \$73,132,603 | 100.00% |
| Value of Increased Capacity (cost of future projects UGB Master Plan) | \$11,681,160 | 15.98% |

\$61,448,269

84.02%

Value of Reimbursable Capacity (previously paid value existing users)

Local Wastewater Plumbing Fixture Unit Rates

| Eugene Local- Wastewater- SDC | Description | Average Daily Flow per- PFU | Cost per PFU — (Flow per PFU x- \$2.6572*) |
|-------------------------------------|--|--------------------------------|--|
| 4 F | Single-Family / Duplex Housing- | \$350.75 + (Sq Ft Liv | ing Area x \$0.0850) |
| 1X | Mixed Use with Residential | \$350.75 + (Sq-Ft Liv | |
| 11 | Multi-Family Housing | \$350.75 + (Sq Ft Liv | |
| 12 A, B, & C | Elderly Housing Attach, Detach, & Group/Retirement Home | \$350.75 + (Sq Ft Liv | |
| 13 | Residential Hotel | \$350.75 + (Sq Ft Liv | |
| 14 | Mobile Home Park | \$350.75 + (Sq Ft Liv | |
| 45 | Hotels, Motels, Lodging | 19.05 | \$50.62 |
| 21 | Beverage/Food-Mfg | 39.87 | \$105.94 |
| 24 | Wood Products | 47.93 | \$127.36 |
| 2X | Light Mfg./Printing | 56.62 | \$150.45 |
| 3X | Manufacturing | 58.65 | \$155.8 4 |
| 4X | Transportation & Utilities | 18.22 | \$48.41 |
| 41 | Fire Station | 7.75 | \$20.59 |
| 51 | Wholesale Trade | 21.37 | \$56.78 |
| 5 4 | Retail Trade / Grocery | 55.46 | \$147.37 |
| 65 | Retail Trade Automotive | 7.83 | \$20.81 |
| 59 | Retail Trade Other | 39.91 | \$106.05 |
| 5A | Restaurant - Fast Food | 25.44 | \$67.60 |
| 5B | Restaurant - Low to Med Turnover | 62.47 | \$166.00 |
| 5C | Restaurant - Higher Turnover | 22.45 | \$59.65 |
| 5D | Drinking Establishments | 54.98 | \$146.09 |
| 5 E | Take/Bake & Pick Up/Delivery Establishments | 26.49 | \$70.39 |
| 5X | Retail Trade / Clothing & Dry Goods | 12.35 | \$32.82 |
| 61 | Financial Offices / Banks | 16.99 | \$45.15 |
| 62 | Other Services | 28.51 | \$75.76 |
| 63 | Rental/Storage Services | 6.49 | \$17.25 |
| 64 | Automotive & Other Repair Services | 16.17 | \$42.97 |
| 65 | Medical Services | 28.75 | \$76.39 |
| 66 | Construction Trade Services | 13.69 | \$36.38 |
| 67 | Government Services, Office/Business-Parks- | Based on specific u | |
| 68 | Education / Cultural | 15.66 | \$41.61 |
| 69 | Churches/Clubs/Organizations | 45.70 | \$41.72 |
| 6A1 | Laundry Services (Linen, Uniform) | 538.96 | \$1,432,12 |
| 6A2 | Laundry, Self-Service | 299.64 | \$796.20 |
| 6A3 | Dry Cleaning Service (with or w/out laundry services) | 36.30 | \$96.46 |
| 6B | Car Wash | 264.54 | \$702.94 |
| 6X | Professional/Real Estate/Insurance | 67.76 | \$180.05 |
| 7X | Entertainment, Recreation & Sports | 88.42 | \$234. 9 5 |
| 82 | Veterinarian Service | 24.79 | \$65.87 |
| | apacity for the local wastewater system is \$2.6572 per gallor | | , , , , , , |
| he flow per Plum | bing Fixture Unit (PFU) is stated as gallons per day based on at do not fit into the above categories will receive a default flo | the size of development an | |

A rate per PFU may be assigned by the City Engineer should a proposed use not be represented by one of the published SDC use codes and for which a default flow assignment is not representative of the proposed flow. In the case of those proposed developments that are determined to have a potential for exceptional water usage, the City Engineer may require that the Owner(s) enter into an agreement with the City to review water usage or wastewater discharge at such time the development is in full use or production as the final basis of the local wastewater SDC. A complete list of wastewater SDC/HUD BPR use codes is provided in Table 8:

Stormwater Drainage Systems Development Charge Analysis

| 1. Existing Stormwater Drainage System Value & SDC-Eligible Costs (I | Reimbursement Fee) |
|---|--------------------|
| Total Replacement Cost - Existing Pipe System | \$280,058,872 |
| Total Replacement Cost - Existing Open Channel Systems | \$80,053,246 |
| Total Replacement Cost, Existing (Replacement Cost New) | \$360,112,118 |
| Percent of Existing Pipe System to be Used by New Development | 4.27% |
| Percent of Existing Open Channel system to Used by New Development | 2.34% |
| Total SDC-Eligible Cost - Existing Pipe* | \$11,958,515 |
| Total SDC-Eligible Cost - Existing Open Channel Systems* | \$1,873,246 |
| Total SDC-Eligible Cost, Existing System * Based on percent available capacity per hydraulic model | \$13,831,761 |

| 2. Future Stormwater System SDC-Eligible Project (| Costs | | (Improvement Fee) |
|--|-------|-----------------|-------------------|
| Total Est. Cost, Future System (SDC-Eligible Projects) | | (From Table 10) | \$34,146,078 |
| SDC-Eligible Portion of Project Cost, Future System | | (From Table 10) | \$15,230,606 |

| 3. Stormwater System Cale | culation Details | |
|-----------------------------|--|---------------------|
| Single-Family Dwelling (SFI | D), estimated average impervious surface area | |
| Small Residential | (building footprint ≤1,000 sq. ft.) | 1,800 sq. ft. |
| Medium Residential | (building footprint >1,000 sq. ft. and < 3,000 sq.ft.) | 2,900 sq. ft. |
| Mfg. Home Park Space, est | imated average impervious surface area | 1,780 sq. ft. |
| Total Additional Impervious | Surface Area within UGB (build-out) | 155,770,560 sq. ft. |

| 4. Calculation of SDC | | | |
|----------------------------|--|---------------------------|------------|
| Unit Cost per Square Foot, | Improvement Fee [\$1 | 5,230,606 / 155,770,560] | \$0.0978 (|
| Unit Cost per Square Foot, | Reimbursement Fee [\$ | 13,831,761 / 155,770,560] | \$0.0888 |
| Total Unit Cost per Square | Foot [Improvement | + Reimbursement] | \$0.186 |
| Small Residential SDC | (building footprint ≤ 1,000 sq. ft.) | [1,800 sq. ft. x \$0.186] | \$334.80 |
| Medium Residential SDC | (building footprint >1,000 sq. ft. and < 3,000 sq.ft.) | [2,900 sq.ft x \$0.186] | \$539.40 |
| Small Duplex SDC | (unit building footprints ≤ 1,000 sq. ft.) | [\$334.80 x 2] | \$669.60 |
| Medium Duplex SDC | (unit building footprints >1,000 sq. ft. and < 3,000 sq.ft.) | [\$539.40 x 2] | \$1,078.80 |
| Mfg. Home Park SDC per S | pace (portion of total charge) | [1,684 sq. ft. x \$0.186] | \$313.22 |

City of Eugene

2003 Stormwater SDC-Eligible Project List

| Project Name | Estimated Project Cost | Total SDC-Eligible Cost |
|--|------------------------|-------------------------|
| Martin Drive Pipe Improvements (02-07 CIP) | \$121,956 | \$121,956 |
| Mt. Cavalry Pipe Improvements | \$1,000,824 | \$243,444 |
| Frederick Court Pipe Daylight | \$155,133 | \$71,361 |
| 43rd Avenue Pipe Improvements | \$2,826,620 | \$904,518 |
| Morse Park Ranch Park Pipe Improvements | \$1,382,822 | \$152,110 |
| Laurelwood Flood Control Fac/Pipe Imps | \$2,633,719 | \$395,058 |
| Jackson Street Pipe Improvements | \$101,498 | \$25,375 |
| Windsor Circle Pipe Improvements | \$1,205,133 | \$774,729 |
| West Hawkins Lane Water Quality Facility | \$819,988 | \$663,800 |
| Bell Avenue (Increase Pipe Sizes Along) | \$1,042,000 | \$479,320 |
| Empire Park Pond Retrofit | \$504,870 | \$100,974 |
| Royal Node Stormwater Infrastructure | \$1,835,893 | \$1,835,893 |
| Greenhill Tributary Storm Improvements Ph 2 | \$490,445 | \$167,197 |
| Greenhill Tributary Water Quality Facility | \$981,941 | \$294,582 |
| Roosevelt Channel - Culvert Improvement | \$178,213 | . \$56,278 |
| A-1 Main Channel Culvert & Open Waterway Improvements | \$675,084 | \$108,013 |
| Lynnbrook Drive Open Waterway & Culvery Improvements | \$632,596 | \$189,779 |
| Spring Creek Bridge Construction & Waterway Improvements | \$182,672 | \$42,015 |
| Sanders Street Water Quality Facility | \$979,973 | \$48,999 |
| Spring Creek Drive Water Quality Facility | \$310,266 | \$62,053 |
| Kirsten Street Pipe Improvements | \$502,247 | \$145,652 |
| Hunsacker - Open Channel Improvements (02-07 CIP) | \$521,917 | \$313,412 |
| Lenox/Salty - Culvert Replacement (02-07 CIP) | \$225,553 | \$135,070 |
| Hunsacker Culvert Replacement (02-07 CIP) | \$34,097 | \$20,983 |
| Division Avenue Tip-Up Pipe Replacement | \$14,282 | \$3,285 |
| Irvington Drive Water Quality Facility | \$857,362 | \$120,031 |
| St. Peter School Culvert Replacement | \$72,696 | \$21,809 |
| River Point Pond Outlet Channel | \$489,528 | \$200,707 |
| Gilham Road System Culvert Replacement | \$35,407 | \$35,407 |
| Gilham Road System Water Quality Facility | \$857,494 | \$85,749 |
| Ascot Park Open Waterway Modification | \$94,680 | \$62,489 |
| 3rd-4th Connector Stormwater Improvements (02-07 CIP) | \$157,362 | \$157,362 |
| Beaver St & Hunsaker Ln Stormwater Improvements | \$65,568 | \$65,568 |
| Greenhill Rd Stormwater Improvements | \$131,137 | \$131,137 |
| Irvington Drive - Stormwater (02-07 CIP) | \$131,137 | \$131,137 |
| Kinney Park Flow Diversion & Restoration | \$813,040 | \$601,649 |
| River Road - Stormwater (02-07 CIP) | \$65,568 | \$65,568 |
| Royal Ave., Terry to Greenhill | \$131,137 | \$131,137 |
| Services for New Development (\$100,000/year) | \$4,458,597 | \$4,458,597 |
| Streambank Stabilization (\$ varies/year) | \$6,425,626 | \$1,606,407 |
| Totals | \$34,146,078 | \$15,230,606 |

Stormwater Drainage Systems Development Charge Analysis

| 1. Existing Stormwater Drainage System Value & SDC-Eligible Costs | (Rei | imbursement Fee |
|---|------|---------------------------|
| Total Replacement Cost - Existing Pipe System | | \$ 262,227,408 |
| Total Replacement Cost - Existing Open Channel Systems | | \$74,956,22 3 |
| Total Replacement Cost, Existing (Replacement Cost New) | | \$337,183,631 |
| Percent of Existing Pipe System to be Used by New Development | | 4.27% |
| Percent of Existing Open Channel system to Used by New Development | | 2.34% |
| Total SDC-Eligible Cost - Existing Pipe* | | \$11,197,111 |
| Total SDC-Eligible Cost - Existing Open Channel Systems* | | \$1,753,976 |
| Total SDC-Eligible Cost, Existing System * Based on percent available capacity per hydraulic model | | \$12,951,08 7 |

| 2. Future Stormwater System SDC-Eligible Project Costs | | (Improvement Fee) |
|--|-------------------|---------------------|
| Total Est. Cost, Future System (SDC-Eligible Projects) | -(From Table 10) | \$31,971,983 |
| SDC-Eligible Portion of Project Cost, Future System | - (From Table 10) | \$14,260,867 |

| 3. Stormwater System Cale | culation Details | |
|-----------------------------|--|--------------------------|
| Single-Family Dwelling (SFE |)), estimated average impervious surface area | |
| Small Residential- | (building footprint <1,000 sq. ft.) | 1,800 sq. ft. |
| Medium Residential | (building footprint >1,000 sq. ft. and < 3,000 sq.ft.) | 2,900 sq. ft. |
| Mfg. Home Park Space, esti | imated average impervious surface area | 1,780 sq. ft. |
| Total Additional Impervious | Surface Area within UGB (build-out) | 155,770,560 sq. ft. |

| 4. Calculation of SDC | | | | | |
|----------------------------|--------------------------------------|-------------------------|--|------|-----------------------|
| Unit Cost per Square Foot, | mprovement Fee | | -{\$ 13,912,741 / 155,770, | 560] | \$0.0916 |
| Unit Cost per Square Foot, | Reimbursement Fee- | | -{\$12,635,207 / 155,770, - | 560] | \$ 0.083 1 |
| Total Unit Cost per Square | Foot | [Improvem | ent + Reimburseme | ent] | \$0.174 |
| Small Residential SDC | (building footprint ≤ 1,000 sq. ft.) | | [1,800 sq. ft. x \$0. | 174] | \$ 313.20 |
| Medium Residential SDC | (building footprint >1,000 sq. ft. a | nd < 3,000 sq.ft.) | [2,900 sq.ft x \$0. | 174] | \$504.60 |
| Small Duplex SDC | (unit building footprints ≤ 1,000 sc | ן. ft.) | [\$313.2 | x-2] | \$626.40 |
| Medium Duplex SDC | (unit building footprints >1,000 sq | . ft. and < 3,000 sq.ft | L) {\$504.60 | ×2] | \$1,009.20 |
| Mfg. Home Park SDC per S | pace (portion of total charge) | | [1,684 sq. ft. x \$0. | 174] | \$ 293.02 |

City of Eugene

2003 Stormwater SDC-Eligible Project List

| Project Name- | Estimated Project Cost | Total-SDC-Eligible Cost |
|--|---------------------------|-------------------------|
| Martin Drive Pipe Improvements (02-07 CIP) | \$114,191 | \$114,191 |
| Mt. Cavalry Pipe Improvements | \$937,101 | \$227, 9 44 |
| Frederick Court Pipe Daylight | \$145,256 | \$66,818 |
| 43rd Avenue Pipe Improvements | \$2,646,648 | \$846, 927 |
| Morse Park Ranch Park Pipe Improvements | \$1,294,777 | \$142,425 |
| Laurelwood Flood Control Fac/Pipe Imps | \$2,466,029 | \$369,904 |
| Jackson Street Pipe Improvements | \$95,036 | \$23,759 |
| Windsor Circle Pipe Improvements | \$1,128,402 | \$725,401 |
| West Hawkins Lane Water Quality Facility | \$767,779 | \$621,536 |
| Bell Avenue (Increase Pipe Sizes Along) | \$ 975,655 | \$448,802 |
| Empire Park Pond Retrofit- | \$472,725 | \$94,54 5 |
| Royal Node Stormwater Infrastructure | \$1, 719,001 | \$1,719,001 |
| Greenhill Tributary Storm Improvements Ph 2 | \$459,218 | \$156,552 |
| Greenhill Tributary Water Quality Facility | \$919,420 | \$275,826 |
| Roosevelt Channel - Culvert Improvement- | \$166,866 | \$ 52,694 |
| A-1-Main Channel Culvert & Open Waterway Improvements | \$ 632,101 | \$101,1 36 |
| Lynnbrook Drive Open Waterway & Culvery Improvements | \$ 592,318 | \$177,695 |
| Spring Creek Bridge Construction & Waterway Improvements | \$ 171,041 | \$39,339 |
| Sanders Street Water Quality Facility | \$917,578 | \$45,879 |
| Spring Creek Drive Water Quality Facility | \$290,511 | \$58 ,102 |
| Kirsten Street Pipe Improvements | \$470,269 | \$136, <u>3</u> 78 |
| Hunsacker-Open Channel Improvements (02-07 CIP) | \$488, 6 86 | \$293,45 7 |
| Lenox/Salty - Culvert Replacement (02-07-CIP) | \$ 211,192 | \$ 126,470 |
| Hunsacker-Culvert Replacement (02-07-CIP) | \$31,926 | \$19,647 |
| Division Avenue Tip-Up Pipe Replacement | \$ 13,373 | \$3, 076 |
| Irvington Drive Water Quality Facility | \$802,773 | \$ 112,388 |
| St. Peter School Culvert Replacement | \$68,067 | \$20,420 |
| River Point Pond Outlet Channel | \$458,360 | \$ 187,927 |
| Gilham Road System Culvert Replacement | \$33, 15 3 | \$33 ,15 3 |
| Gilham-Road-System-Water Quality Facility | \$802,897 | \$80,290 |
| Ascot Park Open Waterway Modification | \$88,652 | \$58,510 |
| 3rd-4th Connector Stormwater Improvements (02-07-CIP) | \$147,3 43 | \$147 ,34 3 |
| Beaver St & Hunsaker Ln Stormwater Improvements | \$ 61,393 | \$ 61,393 |
| Greenhill Rd Stormwater Improvements | \$122,787 | \$ 122,787 |
| Irvington Drive - Stormwater (02-07-CIP) | \$ 122,78 7 | |
| Kinney Park Flow Diversion & Restoration | \$761,273 | |
| River Road - Stormwater (02-07 CIP) | \$61,393 | |
| Royal Ave., Terry to Greenhill | \$122,787 | |
| Services for New Development (\$100,000/year) | \$4,174,716 | |
| Streambank-Stabilization (\$ varies/year) | \$6,016,504 | |
| Totals- | \$ 31,971,9 83 | |

| ation Syst | |
|-------------------|---------|
| tem Development C | TABLE 5 |

| | | TATION SYSTEM DEVELOPMENT CH | | RE | MBURSEMENT | | | | | PROVEMENT F | | |
|-----|-------------------------|---|--|---------------------|-----------------------|---------------------|--|---|---|----------------------------------|-----------------------|--|
| | TRA | ANSPORTATION COST COMPONENTS | Level of Service Analysis Costs - EXISTING System Major Major Najor Neighborhood System Arterials Coffectors Collectors Average | | | " System | Level of Service Analysis Costs - FUTURE Syste Major Minor Major Neighborhood Arterials Oriectors Collectors | | | | System | |
| T | | BABLE STREET SECTION COSTS | | Attended | Consciors | CORECTOR | VisateRia | Actorials | Arterials | Coffectors | Collectors | Average |
| П | | treet section cost per linear mile | \$3,204,005 | \$2,218,001 | <u>\$1,</u> 163,799 | \$1,216,760 | | \$4,212,276 | \$2,883,402 | \$1,287,295 | \$1,399,445 | |
| Ш | | ge street section cost per linear mile | ((\$3,204,005 * .11 | + (\$2,218,001 * .5 | 55) + (\$1,163,799* | .18) + (\$1,216,760 | \$1,976,506 *.16)) | ((\$4,212,276 * ,11 |) + \$2.883.402 * .5 | 5) + \$1 287 295 * | 18) + (\$1,399,445 | \$2,504,846 |
| П | Averag | ge assessable section cost per linear mile | (\$1,976,506 ° .701 | | | | \$1,385,531 | (\$2,504,846* ,452 | | | | \$1,132,190 |
| Ш | Averag | ge non-assessable section cost per linear mile | (\$1,976,506 * .299 | | | | \$590,975 | | | | | \$1,372,650 |
| П | Averag | ge assessable section cost per Jane mile | | | - | | \$661,036 | (\$2,504,846 * .548 | · | | | \$540,167 |
| П | Averag | ge non-essessable section cost per lane mile | ((\$1,385,531 / 2.62 | | | | \$281,954 | ((\$1,132,190 / 2.6) | 2 lanes per mile) * | 1.25 eng costs) | | \$654,893 |
| П | | | ((\$861,036 / 2,62) | anes per mile) * 1. | 25 eng costs) | | | ((\$1,372,656 / 2.62 | 2 lanes per mile) * | 1,25 eng costs) | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| П | INTERSECTIO Total in | ON COSTS intersection cost per linear mile | \$473,535 | \$290,611 | \$179,632 | \$168,864 | | \$851,800 | \$300,785 | **** | | |
| П | | ge intersection cost per linear mile | 7115,555 | 4250,011 | 4113,032 | : | \$271,277 | 4031,0001 | 4300,763 | \$226,696 | \$198,057 | **** |
| П | | | ((\$473,535 * .11) 4 | (\$290,611* .55) + | (\$179,632*,18) + | (\$168,864" .16) | | ((\$851,80011) | (\$300,785 ° .55) | + (\$226,696 * .18) | ÷ (\$198,057 ° .16) | \$309,624 |
| Ш | Averag | ge intersection cost per lane mile | ((\$271,277 / 2.62) | anes per mile) * 1. | 25 eng costs) | 1 | \$129,428 | ((\$309,624 / 2,62) | anes per mile) * 1. | 25 eng costs) | | \$147,722 |
| П | TRAFFIC SIGN | NÁL COSTS | | | | | | ŀ | | | | |
| П | Averag | ge signal cost per intersection | | | | | \$284,615 | | | | | \$284,615 |
| И | Averag | ge signal cost per lane mile | (\$266,493 ° 0.5276 | Eunadimited alain | Izad Intersections | not lone mile) | \$150,163 | (\$284,615 ° 0.447) | adiolog olases | ad Intome all and | You o mil- | \$127,479 |
| П | eTDEET! IC: | T COSTS | (4200,483 0,3276 | , criacinated signs | ILLEGE CHORS | her latte tulle) | | (9204,013 0.447) | adjusted signaliza | en lureisections be | і запе піне) | |
| П | STREET LIGH Total st | itreet light cost per linear mile | \$511,278 | \$255,640 | \$255,640 | \$177,628 | | \$5 <u>1</u> 1,278 | \$255,640 | \$255,640 | \$177,628 | |
| П | Averag | ge street light cost per linear mile | | | | | \$271,278 | | | | | \$271,278 |
| П | | | (\$511,278 * .11) + | \$255,640 * .55) + | (\$245,347 * .18) + | (\$177,628 * .16) | | (\$511,278* .11) + | \$255,640* .55) + (\$ | \$255,640° .18) + (\$ | 177,628* .16) | |
| П | Averag | ge street light cost per lane mile | ((\$269,42572,621 | anes per mile) * 1. | 25 eng costs) | | \$129,427 | ((\$271,278 / 2.62) | anes per mile) * 1. | 25 eng costs) | | \$129,427 |
| П | Averag | ge street light cost per trip | ((0.8888 * / 675) * | \$128,543) | | | \$170,42 | ((0,88887675) * \$ | 129.427) | | | \$170,42 |
| Ħ | BRIDGE & OT | HER STRUCTURE COSTS | ((0.8888*/875)*\$128,543) | | | | | The second second second | San | | | NA DESERTATION OF THE PROPERTY |
| | | rojects, Replacement Cost New (RCN) | | | | | \$95,968,664 | -7/FFAB 484 ANY'N | 4 V | | | \$47,984,333 |
| | Past Fe | erry Street Bridge & related overpass costs | ((\$108,203,687 RCN bridge inventory - \$12,235,023 local streets) (FSB cost estimated to be 20% of ODOT RCN) \$14,488, | | | | | (FSB cost estimate | ed to be 20% of O | y - \$12,235,023 (16 DOT RCN) | cal streets) * 1/2 sh | ort span) \$14,488,022 |
| П | Total | costs for past projects | | | | _ | \$138,070,858 | | | | | \$78,090,445 |
| Ш | | | ((\$95,968,664+ \$1 | 4,488,022) * 1,25 e | eng costs) | | \$379,430 | ((\$47,984,333 + \$ | 14,488,022) * 1.25 | eng costs) | | \$214,599 |
| Н | Average | ge bridge & other structure cost per lane mile | (\$138,070,858 / 38 | 3,89 total Artenavo | Collector linear mile | 96) | 4313,430 | (\$78,090,445 / 363 | 3,89 total Arteria/C | offector finear mile | s) | 4214,055 |
| F-8 | TREET BICYCI | LE PATH COSTS | | | | | | | | | | |
| | | ge path lighting cost per mile | | | | i | | | | | | \$133,269 |
| | Average | e path section cost per mile | | | | | 1 | | | | | \$428,037 |
| | | | | No bike path reim | bursement.comp | onent proposed. | | | | | | \$16,74 |
| | Cost pe | er person, path lighting | | | · | | I | (((0.1005 / 1,000) | \$133,269) * 1,25 | eng costs) | | , |
| | Cost pe | er person, path section | | | | | ı | (((0.2098 /1,000) | \$428,037) * 1,25 | eng costs) | | \$112,25 |
| | Total of | off-street bicycle path cost per trip | | | | | | Improvement Fee ((\$16,74+ \$112.25 | (100% affocation t | for bike path com | ponent)* | \$144.13 |
| Mar | ADVOCALL | TRANSPORTATION SYSTEM SDC COMPONENTS | | | | - | | ((#10,14+ #112,25 | , , aloan alba ber l | voraun) | | |
| mM. | | sessable street section cost per lane mile | | | | | \$281,954 | | | | | \$654,893 |
| | | ection cost per lane mile | | | | 1 | \$129,426 | | | | | \$147,722 |
| | | | | | | | \$150,163 | | | | | \$127,479 |
| | Traffic | signal cost per lane mile | | | | | | | | | | , |
| | Street I | light cost per lane mile | | | | | \$129,427 | | | | | \$129,427 |
| | Bridge | & other structure cost per lane mile | | | | | <u>\$379,430</u> | | | | _ | <u>\$214,599</u> |
| | Tatal - | non-severable street system post ner tana mila | | | | | \$1,070,399 | | | | | \$1,274,119 |
| | 1 OCAT N | non-assessable street system cost per lane mile | | | | | | | | | | |
| | Total n | non-assessable street system cost per trip | ((0,8888 / 675) * \$ | 1 002 247 | | | \$1,409,44 | ((0.8888 / 675) * \$ | 1,274,119) | | | \$1,677.68 |
| | 1 | [(ave, one-way trip length on street system / number of vehicles per hour) x (capacity per lane mile x total cost per lane mile of street system) + ave, street light cost per trip)] | ((0.00007073) | 1,002,247) | | | | (((((((((((((((((((((((((((((((((((((((| ,,,,,,,,,, | | | |
| | Total a | allocated cost per trip | Reimbursement F | e (40% allocation | for street compo | onent)* | \$563,78 | Improvement Fee | (60% allocation fo | or street compon | ent)* | \$1,006.60 |
| | | | (\$1,408.27 ° .40) | | | | <u>\$0.00</u> | (\$1,677.58 * .60) | | | | \$144,13 |
| | | off-street bicycle path cost per trip | | | | | \$563.78 | | | | | \$1,150.73 |
| | Total C | Cost per Trip per Street System Fee Component DC revenue split is 67% (Improvement) & 33% (Reimbursement). | <u> </u> | | | | | PROVEMENT FEE | · | 450 70 - 0 4 74 | | ¥1,100.73 |

Transportation-System Development Charge Analysis

| | | _ | HE STATE OF THE ST | REIMBURSEMENT FOR | F0. | | | dWH | IMPROVEMENT FOR | | |
|----------|--|--|--|--------------------------|---------------------------|----------------|--|--|--------------------------------|----------------------------|--------------|
| | TRANSPORTATION COST COMPONENTS | Major | evel of Service A | nalysis Costs | XISTING System | _ | 1 | wel of Service An | alysis Costs F | UTURE System | |
| | | Major Arteriele | Minor | Major | Minor Major Neighborhood- | System | Major Arteriele | Minor Major Neighborhood Arterlete Cellectors | Major | Neighborhood Cellectore | System |
| Ž | NON-ASSESSABLE STREET SECTION COSTS | ******* | | | | l | | | | | |
| _ | TOTAL CHILARY CONTINUES THE CO | endinonire | \$2,078,780 | \$1,039,699 | \$1,139,255 | | \$3,844,079 | \$2,699,815 | \$4,208,332 | \$1,310,342 | |
| _ | Average errest coertes coer per times l'aire | -((\$3,000,005 - 1 | 1(\$3,000,005 * 11) + (\$2,078,780 * 55) + (\$1,080,800 * 18) + (\$1,130,000 * 18) | 50 + (\$1.080.699* | 18) + (\$1,139,288 * | 1611 | 11\$3 044 070 \$ 14) | -(153 944 070 - 11) - 62 800 815 - 55) - 61 205 332 - 18) - (51 310 342 - 18) | 4 64 206 333 * 48 | 0 + Cet 340 340 * | \$2,345,384 |
| | Average assesseble section cost per linear mile | | | | | \$1,297,314 | | too! ololoo! | and and and | State state | \$1,060,103 |
| | Average non-assessable section exat per linear mile | 100/100/10 | # | | | \$653,348 | (\$2,345,381 ,452) | | | | £4.388.289 |
| = | Average as a second to a second and a second as a second | (\$1,850,861 * ,298) | ā | | | | (\$2,345,381 * ,548) | 4 | | | |
| _ | | -((\$4,297,314 / 2.6 | -((\$1,297,314 / 2,62 lenes per mile) * 1,25 eng coets) | 1.25 eng coets) | | | ((\$1,060,103 / 2.62 | ((\$1,060,103 / 2.62 lanes per mile) * 1,25 eng costs) | 25 eng-coste) | | 2000. |
| _ | Average non-assessable eadlon-eost per lane-mile | 11EEEE 248 1 2 82 | 118582 248 12 82 Johns nor mile) * 4 25 ann north | Of any goods) | | \$264,002 | //e4 985 950 / 9 P | 1/41 985 959 (9.89 (mass of mile) 6.4 05 | 1 | | \$613,196 |
| | | 10-5-10-10-00-01-1-10-00-01-1-10-00-01-10-10 | 101111111111111111111111111111111111111 | to out conte | | | -(14) -(40) -(40) -(40) | T CONTROL SOLUTION | Co eng coete) | | |
| <u> </u> | INTERSECTION COSTS Total intercection cost per linear mile | \$443,386 | \$272,108 | \$168,195 | \$158,112 | | \$610,300 | \$281,634 | \$212,262 | \$185,447 | |
| | Average interestion seet see linear mile | | | | | \$254,005 | | | | | \$289.944 |
| _ | A company latterns and an an about the second | ((\$443,386 *11) | | (\$168,195*,18) + (| \$158,112* 16) | 6124 486 | +(11: 000'019\$)) | -((\$610,300 *.11) + (\$281,834 *.55) + (\$212,262 *.18) + (\$185,447 *.16) | \$212,26218) + (| \$185,447 - 16) | 0400 040 |
| | | ((\$254,005/2.62 | ((\$254,005 / 2.62 lanes per mile) * 1,25 eng costs) | 25 eng costs) | | | | ((\$289,9117.2.62 lanes per mile) * 1,25 eng costs) | eng-coets) | | Adinar |
| # | TRAFFIC SIGNAL COSTS | | | | | | | | | | |
| | Average eignel cost per interdection | | | | | \$266,493 | | | | | \$266,493 |
| _ | Average eignal cost per lane mile | 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | \$140,602 | Carre and and | | | | \$449,362 |
| _ | | 76-0-001-007-6 | -(\$-cod-1 co | нееспоив | er land-mue) | | 24449 | -adineral eignanzad | Hiereschone-per- | вие-ине) | |
| <u>a</u> | STREET LICHT COSTS Total street licht cost certificer wite | \$478,725 | \$239.363 | \$238.363 | \$168,318 | | \$478,725 | \$239,363 | \$239,383 | \$166.348 | |
| | | | | | | | | | | | |
| | Average street light cost per linear mile. | (\$478 705 * 44) | 725 - 41 - \$030 383 - 881 - (\$030 383 - 48) - (\$188 348 - 48) | 16030 383 * 181 + P | 6168.348 * 481 | \$254,006 | (\$478 795* 44) A | (\$478 795* 14) 4 \$730 383* 88) 1 (\$270 387* 18) 1 (\$188 318* 18) | 70 267* 181 4 /616 | 18 218* 181 | \$254,006 |
| | Average street light cost per lane mile | | (0.1) | fall analogue) | () | \$121,186 | | | (2) | , | \$424,486 |
| _ | | -((\$ 254,006 <i>1</i> 2.62 | -((\$254,006 / 2,62 lanes per mile) * 1,25 eng costs) | 25 eng costs) | | £4K9.K7 | ((\$254,006/2,621 | -{(\$254,006 / 2,62 lanes per mile) * 1,25 eng coste) | -eng-costs) | | £489.87 |
| _ | | ((0.8888 * / 675) * \$121,188) | \$121,186) | | | | -((0.8888./675) * \$121,188) | (21,186) | | | |
| ă | BRIDGE & OTHER STRUCTURE COSTS | | | | | | | | | | |
| _ | Past projects, Replacement Cost New (RCN) | | | | | \$89,868,300 | //e464 944 944 BP | A Produce | 944 AED 044 (loon | - 10 shoots | \$44,929,454 |
| | Past Ferry Street Bridge & related overpass costs | (FSB cost octima | - (\$101,514,514,615 PCN prege inventory - \$11,456,014 local effects) - (FSB cost estimated to be 20% of ODOT RCN) | OF RCN) | H elfoote) | \$12,565,564 | (FSB cost ostimate | (FSB cost settimated to be 20% of ODOT RCM) | JI RCM) | 1 51155107 1/4- 5/10 | \$13,666,664 |
| _ | | | | | | 000 040 0070 | | | | | 473 448 204 |
| _ | Total Coste for past projects | \$ +006'858'88\$)) | -((\$89,858,300+ \$13,585,584) - 1,25 ang costs) | ng-coets) | | annia tational | ((\$44,929,151 + \$1 | -((\$44,929,151 + \$13,565,584) * 1,25 eng coste) | - (ejeco Bi | | |
| | Average bridge & other structure cost per lane mile | (\$129,279,830 / 3 | (\$129,279,830 / 363,89 total Arterial/Collector linear miles) | Collector linear mile | • | \$356,272 | (\$73,418,394/363 | (\$73,118,394 / 383,89 total Adeqai/Collector-lineer miles) | ector linear miles) | | \$200,935 |
| \dashv | | | | | | | | | | | |
| Ħ | OFF.STREET BICYCLE PATH COSTS Average path Hobiting cost per mile | | | | | | | | | | \$124,784 |
| | | | | | | | | | | | \$400.784 |
| | Average path section seat per mile | | Alle Alles and the | | | _ | | | | | |
| | Cost perperson, path lighting | | martine burner | | | | /// 100 1 1 1 000 1 | //// 100K / 1 000\ = \$124 784\ = 1 25 and model | (a)aoaia) | | \$45.68 |
| • | Cost per person, path section | | | | | | Line Local Local | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | (ayana B | | \$106,11 |
| | Total off striket bloustanests and back the best off | | | | | | Improvement Fee | -{{\cdot \cdot \cd | ng-coste, r-bike peth compo | -tueuo | \$134.95 |
| | | | | | | | -((\$15.68+\$105,11 | / 0.895 trips per pe | reon) | | |
| ₹ | SUMMARY OF ALL TRANSPORTATION SYSTEM SDC-COMPONENTS | | | | | 6364 003 | | | | | \$612.196 |
| | Non-Respectible street section cost por time-mine | | | | | 400 400 | | | | | , 44.18 14.0 |
| | Interposition-cost per lane mile | | | | | and the same | | | | | |
| | Traffic eignal cost per lane mile | | | | | \$140,602 | | | | | \$119,362 |
| | Street light-cost sor fans wile | | | | | \$124,186 | | | | | \$421,486 |
| | | | , | | | \$356,272 | | | | | \$200,935 |
| | Bridge Comercinolure cost per tine mus | | | | | | | | | | |
| | Total non assessable street eystem cost per lane mile | | | | | \$4,002,247 | | | | | \$4,492,995 |
| | Total aca assaulanta strust avaism toost per 170 | | | | | \$4,349,70 | | | | | \$4,670.87 |
| | {{ave.one-way-trip-length on street system / number of | -(0.8888.4675) | 888 / 675) • \$1,002,247) | | | | -((0.8888 / 675) * \$1,192,995) | 4,182,985) | | | |
| | vehicles per hour) x (dapacity per lans mile x (district cost-per inte of airset system) x ave, street light cost-per (hp)] | | | | | | | | | | |
| | Total allocated cost-pertrip | Reimburoement | Reimbursement Fee (40% ellocation for street | n for etraet component)* | nent)= | \$627,88 | Improvement Fee | Improvement Fee (60% allocation for street component)* | etreet componen | ** | \$842.62 |
| | The stands of the sold and the stands of | (04:-01:01:01:0) | | | | 80.00 | (ac) piaratish | | | | \$134.95 |
| | The state of the s | | | | | \$627.88 | | | | | \$4,077,47 |
| | | | | | | | | | | | |