

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2010,
AND ENDING JUNE 30, 2011.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.480.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A
Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as set forth in attached Exhibit "A" is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2010, and ending June 30, 2011, and for the purposes shown in attached Exhibit "A" are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.480(1)(a), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current year or current budget period which requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.480(4).

Section 4.

This resolution complies with ORS 294.480(5), and does not authorize an increase in the levy of property taxes above the amount published in the Annual Budget publication.

The foregoing resolution adopted this 27th day of June, 2011.

City Recorder

EXHIBIT "A"

In dollars

GENERAL FUND

Departmental Operating	
Central Services	100,000
Library, Recreation and Cultural Services	38,885
Total Departmental Operating	<u>138,885</u>
Non-Departmental	
Contingency	(100,000)
Total Non-Departmental	<u>(100,000)</u>
TOTAL GENERAL FUND	<u>38,885</u>

ROAD FUND

Departmental Operating	
Public Works Department	179,046
Total Departmental Operating	<u>179,046</u>
TOTAL ROAD FUND	<u>179,046</u>

PUBLIC SAFETY ANSWERING POINT FUND

Departmental Operating	
Police Department	78,381
Total Departmental Operating	<u>78,381</u>
TOTAL PUBLIC SAFETY ANSWERING POINT FUND	<u>78,381</u>

COMMUNITY DEVELOPMENT FUND

Non-Departmental	
Miscellaneous Fiscal Transactions	850,000
Total Non-Departmental	<u>850,000</u>
TOTAL COMMUNITY DEVELOPMENT FUND	<u>850,000</u>

LIBRARY, PARKS & RECREATION SPECIAL REVENUE FUND

Capital Projects	
Capital Projects	740,000
Total Capital Projects	<u>740,000</u>
TOTAL LIBRARY, PARKS & REC. SPECIAL REVENUE FUND	<u>740,000</u>

GENERAL CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	20,400
Total Capital Projects	<u>20,400</u>
TOTAL GENERAL CAPITAL PROJECTS FUND	<u>20,400</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	987,800
Total Capital Projects	<u>987,800</u>
TOTAL SYSTEMS DEVELOPMENT CAP. PROJECTS FUND	<u>987,800</u>

MUNICIPAL AIRPORT FUND

Departmental Operating	
Police Department	35,000
Total Departmental Operating	<u>35,000</u>
Non-Departmental	
* Balance Available	(35,000)
Total Non-Departmental	<u>(35,000)</u>
TOTAL MUNICIPAL AIRPORT FUND	<u>0</u>

PARKING SERVICES FUND

Non-Departmental	
Debt Service	4,521,000
Total Non-Departmental	<u>4,521,000</u>
TOTAL PARKING SERVICES FUND	<u>4,521,000</u>

STORMWATER UTILITY FUND

Capital Projects	
Capital Projects	776,010
Total Capital Projects	<u>776,010</u>
TOTAL STORMWATER UTILITY FUND	<u>776,010</u>

FACILITIES SERVICES FUND

Capital Projects

Capital Projects

400,000

Total Capital Projects

400,000

Non-Departmental

* Balance Available

(400,000)

Total Non-Departmental

(400,000)

TOTAL FACILITES SERVICES FUND

0

TOTAL REQUIREMENTS - ALL FUNDS

8,191,522

* Reserves, Balance Available, and UEFB amounts are not appropriated for spending and are shown for information purposes only.