



COUNCIL RESOLUTION NO. 5105

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE FOR THE
FISCAL YEAR BEGINNING JULY 1, 2013, AND ENDING JUNE 30,
2014**

PASSED: 6:1

REJECTED:

OPPOSED: Brown

ABSENT: Syrett

CONSIDERED: June 11, 2014

RESOLUTION NO. 5105

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET; MAKING APPROPRIATIONS FOR THE CITY OF EUGENE FOR THE FISCAL YEAR BEGINNING JULY 1, 2013, AND ENDING JUNE 30, 2014.

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

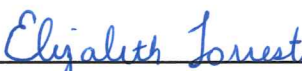
Section 1. That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, as set forth in attached Exhibit "A" is hereby adopted.

Section 2. The supplemental amounts for the fiscal year beginning July 1, 2013, and ending June 30, 2014, and for the purposes shown in attached Exhibit "A" are hereby appropriated.

Section 3. That this Supplemental Budget is prepared in accordance with ORS 294.471(1)(a), which authorizes the formulation of a supplemental budget resulting from "an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4. This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount published in the Adopted Budget publication.

The foregoing resolution adopted this 9th day of June, 2014.



City Recorder

EXHIBIT "A"
Fund Schedules

In dollars

GENERAL FUND

Departmental Operating	
Central Services	40,000
Total Departmental Operating	<u>40,000</u>
TOTAL GENERAL FUND	<u>40,000</u>

TELECOM REGISTRATION/LICENSING FUND

Non-Departmental	
Interfund Transfer	2,000,000
* Balance Available	<u>(2,000,000)</u>
Total Non-Departmental	0
TOTAL TELECOM REGISTRATION/LICENSING FUND	<u>0</u>

COMMUNITY DEVELOPMENT FUND

Departmental Operating	
Planning and Development	80,000
Total Departmental Operating	<u>80,000</u>
TOTAL COMMUNITY DEVELOPMENT FUND	<u>80,000</u>

GENERAL OBLIGATION DEBT SERVICE FUND

Non-Departmental	
Debt Service	700,000
* Reserves	<u>(385,671)</u>
Total Non-Departmental	314,329

TOTAL GENERAL OBLIGATION DEBT SERVICE FUND	<u>314,329</u>
---	----------------

GENERAL CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	14,220,000
Total Capital Projects	<u>14,220,000</u>

Non-Departmental	
Interfund Transfer	30,000
Total Non-Departmental	<u>30,000</u>

TOTAL GENERAL CAPITAL PROJECTS FUND	<u>14,250,000</u>
--	-------------------

MUNICIPAL AIRPORT FUND

Departmental Operating	
Public Works	408,865
Total Departmental Operating	<u>408,865</u>

TOTAL MUNICIPAL AIRPORT FUND	<u>408,865</u>
-------------------------------------	----------------

FACILITIES SERVICES FUND

Non-Departmental	
Interfund Transfer	9,810,000
* Reserves	<u>(9,791,607)</u>
Total Non-Departmental	18,393

TOTAL FACILITES SERVICES FUND	<u>18,393</u>
--------------------------------------	---------------

TOTAL REQUIREMENTS - ALL FUNDS	<u><u>15,111,587</u></u>
---------------------------------------	--------------------------

* Reserves, Balance Available, and UEFB amounts are not appropriated for spending and are shown for information purposes only.