



COUNCIL RESOLUTION NO. 5132

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE FOR
THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE
30, 2015.**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: June 22, 2015



Resolution Number 5132

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET; MAKING APPROPRIATIONS FOR THE CITY OF EUGENE FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE 30, 2015.

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1. That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, as set forth in attached Exhibit A is hereby adopted.

Section 2. The supplemental amounts for the fiscal year beginning July 1, 2014, and ending June 30, 2015, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3. That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4. This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 22nd day of June, 2015.

Beth Forrest

City Recorder

EXHIBIT A

Amounts
in dollars

GENERAL FUND

Departmental Operating	
Central Services	630,000
Fire and Emergency Medical Services	206,301
Police	549,000
Total Departmental Operating	<u>1,385,301</u>
Non-Departmental	
Contingency	(37,000)
Interfund Transfers	158,096
* Reserves	(1,350,681)
Total Non-Departmental	<u>(1,229,585)</u>
TOTAL GENERAL FUND	<u>155,716</u>

SOLID WASTE/RECYCLING FUND

Non-Departmental	
* Balance Available	(100,000)
Total Non-Departmental	<u>(100,000)</u>
TOTAL SOLID WASTE/RECYCLING FUND	<u>(100,000)</u>

COMMUNITY DEVELOPMENT FUND

Departmental Operating	
Planning and Development	60,000
Total Departmental Operating	<u>60,000</u>
Non-Departmental	
Debt Service	1,267,769
* Balance Available	114,744
Total Non-Departmental	<u>1,382,513</u>
TOTAL COMMUNITY DEVELOPMENT FUND	<u>1,442,513</u>

GENERAL CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	4,258,096
Total Capital Projects	<u>4,258,096</u>
TOTAL GENERAL CAPITAL PROJECTS FUND	<u>4,258,096</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects

Capital Projects	930,424
Total Capital Projects	<u>930,424</u>

TOTAL TRANSPORTATION CAPITAL FUND	<u>930,424</u>
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STORMWATER UTILITY FUND

Departmental Operating

Public Works	19,800
Total Departmental Operating	<u>19,800</u>

TOTAL STORMWATER UTILITY FUND	<u>19,800</u>
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AMBULANCE TRANSPORT FUND

Departmental Operating

Fire/Emergency Medical Svcs	116,000
Total Departmental Operating	<u>116,000</u>

TOTAL AMBULANCE TRANSPORT FUND	<u>116,000</u>
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TOTAL REQUIREMENTS - ALL FUNDS	<u><u>6,822,549</u></u>
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* Reserves, Balance Available, and UEFB amounts are not appropriated for spending and are shown for informational purposes only.