



**COUNCIL RESOLUTION NO. 5199**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE FOR  
THE FISCAL YEAR BEGINNING JULY 1, 2016, AND ENDING JUNE  
30, 2017.**

**PASSED: 7:0**

**REJECTED:**

**OPPOSED:**

**ABSENT: Ward 4 seat vacant**

**CONSIDERED: June 26, 2017**



**RESOLUTION NO. 5199**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2016,  
AND ENDING JUNE 30, 2017.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

**NOW THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A  
Municipal Corporation of the State of Oregon, as follows:**

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2016, and ending June 30, 2017, and for the purposes shown in attached Exhibit A are hereby appropriated.

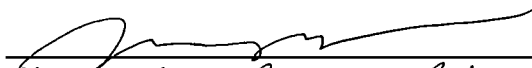
Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 26th day of June, 2017.

  
Deputy City Recorder - RAWSON BAYLOR-PINO

**EXHIBIT A**

Amounts  
in dollars

**GENERAL FUND**

<b>Department Operating</b>	
Central Services	565,410
Fire and Emergency Medical Services	24,800
Public Works	139,342
<b>Total Department Operating</b>	<u>729,552</u>
<b>Non-Departmental</b>	
Reserves	(500,000)
<b>Total Non-Departmental</b>	<u>(500,000)</u>
<b>TOTAL GENERAL FUND</b>	<u><b>229,552</b></u>

**ROAD FUND**

<b>Department Operating</b>	
Public Works	888,255
<b>Total Department Operating</b>	<u>888,255</u>
<b>TOTAL ROAD FUND</b>	<u><b>888,255</b></u>

**LIBRARY, PARKS AND RECREATION SPECIAL REVENUE FUND**

<b>Capital Projects</b>	
Capital Projects	10,335
<b>Total Capital Projects</b>	<u>10,335</u>
<b>TOTAL LIBRARY, PARKS AND REC. SPECIAL REVENUE FUND</b>	<u><b>10,335</b></u>

**TRANSPORTATION CAPITAL PROJECTS FUND**

<b>Capital Projects</b>	
Capital Projects	596,718
<b>Total Capital Projects</b>	<u>596,718</u>
<b>TOTAL TRANSPORTATION CAPITAL FUND</b>	<u><b>596,718</b></u>

**MUNICIPAL AIRPORT FUND**

Department Operating	
Public Works	61,789
<b>Total Department Operating</b>	<u>61,789</u>
<b>TOTAL MUNICIPAL AIRPORT FUND</b>	<u><b>61,789</b></u>

**WASTEWATER UTILITY FUND**

Department Operating	
Public Works	67,503
<b>Total Department Operating</b>	<u>67,503</u>
<b>TOTAL WASTEWATER UTILITY FUND</b>	<u><b>67,503</b></u>

**STORMWATER UTILITY FUND**

Department Operating	
Public Works	465,783
<b>Total Department Operating</b>	<u>465,783</u>
<b>TOTAL STORMWATER UTILITY FUND</b>	<u><b>465,783</b></u>

**AMBULANCE TRANSPORT FUND**

Department Operating	
Fire and Emergency Medical Services	264,450
<b>Total Department Operating</b>	<u>264,450</u>
<b>TOTAL AMBULANCE TRANSPORT FUND</b>	<u><b>264,450</b></u>

**FLEET SERVICES FUND**

Department Operating	
Public Works	13,844
<b>Total Department Operating</b>	<u>13,844</u>

**TOTAL FLEET SERVICES FUND**

13,844

**TOTAL REQUIREMENTS - ALL FUNDS**

2,598,229