



COUNCIL RESOLUTION NO. 5232

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET; MAKING APPROPRIATIONS FOR THE CITY OF EUGENE FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING JUNE 30, 2018.

PASSED: 5:0

REJECTED:

OPPOSED:

ABSENT: Evans, Semple, Taylor

CONSIDERED: June 25, 2018



RESOLUTION NO. 5232

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2017,
AND ENDING JUNE 30, 2018.

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A
Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2017, and ending June 30, 2018, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2017, and ending June 30, 2018, and for the purposes shown in attached Exhibit A are hereby appropriated.


Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 25th day of June, 2018.



Deputy City Recorder

Amounts
in dollars

GENERAL FUND

Department Operating	
Central Services	(117,000)
Fire and Emergency Medical Services	184,417
Library, Recreation and Cultural Services	145,100
Planning and Development	100,000
Police	45,000
Public Works	35,000
Total Department Operating	<u>392,517</u>
Non-Departmental	
Reserves	(103,000)
Total Non-Departmental	<u>(103,000)</u>
TOTAL GENERAL FUND	<u>289,517</u>

ROAD FUND

Non-Departmental	
Interfund Transfers	1,000,000
Balance Available	(1,000,000)
Total Non-Departmental	<u>0</u>
TOTAL ROAD FUND	<u>0</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	1,155,000
Total Capital Projects	<u>1,155,000</u>
Non-Departmental	
Balance Available	(155,000)
Total Non-Departmental	<u>(155,000)</u>
TOTAL TRANSPORTATION CAPITAL PROJECTS FUND	<u>1,000,000</u>

AMBULANCE TRANSPORT FUND

Department Operating	
Fire and Emergency Medical Services	475,000
Total Department Operating	<u>475,000</u>
TOTAL AMBULANCE TRANSPORT FUND	<u>475,000</u>
TOTAL REQUIREMENTS - ALL FUNDS	<u><u>1,764,517</u></u>

* Reserves and Balance Available amounts are not appropriated for spending and are shown for informational purposes only.