



**COUNCIL RESOLUTION NO. 5268**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018,  
AND ENDING JUNE 30, 2019.**

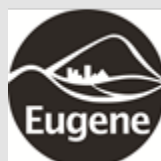
**PASSED: 6:0**

**REJECTED:**

**OPPOSED:**

**ABSENT: Taylor, Evans**

**CONSIDERED: June 24, 2019**



**Resolution Number 5268**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018,  
AND ENDING JUNE 30, 2019.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

**NOW THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE,** A Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2018, and ending June 30, 2019, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2018, and ending June 30, 2019, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 24th day of June, 2019.

  
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City Recorder

EXHIBIT A

Amounts  
in dollars

GENERAL FUND

<b>Department Operating</b>	
Fire and Emergency Medical Services	247,680
<b>Total Department Operating</b>	<u>247,680</u>
<b>Non-Departmental</b>	
Interfund Transfers	282,100
Reserves	(282,100)
<b>Total Non-Departmental</b>	<u>0</u>
<b>TOTAL GENERAL FUND</b>	<u><b>247,680</b></u>

TELECOM REGISTRATION/LICENSING FUND

<b>Non-Departmental</b>	
* Balance Available	(429,913)
<b>Total Non-Departmental</b>	<u>(429,913)</u>
<b>TOTAL TELECOM REGISTRATION/LICENSING FUND</b>	<u><b>(429,913)</b></u>

LIBRARY, PARKS AND RECREATION SPECIAL REVENUE FUND

<b>Non-Departmental</b>	
* Balance Available	(150)
<b>Total Non-Departmental</b>	<u>(150)</u>
<b>TOTAL LIBRARY, PARKS AND REC. SPECIAL REVENUE FUND</b>	<u><b>(150)</b></u>

GENERAL CAPITAL PROJECTS FUND

<b>Capital Projects</b>	
Capital Projects	(20,204)
<b>Total Capital Projects</b>	<u>(20,204)</u>
<b>Non-Departmental</b>	
* Balance Available	(11,727,055)
<b>Total Non-Departmental</b>	<u>(11,727,055)</u>
<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>	<u><b>(11,747,259)</b></u>

**TRANSPORTATION CAPITAL PROJECTS FUND**

<b>Capital Projects</b>		
Capital Projects		750,246
<b>Total Capital Projects</b>		<u>750,246</u>
<b>Non-Departmental</b>		
* Balance Available		75,917
<b>Total Non-Departmental</b>		<u>75,917</u>
<b>TOTAL TRANSPORTATION CAPITAL FUND</b>		<u><b>826,163</b></u>

**MUNICIPAL AIRPORT FUND**

<b>Non-Departmental</b>		
* Reserves		7,837,173
* Balance Available		(7,837,173)
<b>Total Non-Departmental</b>		<u>0</u>
<b>TOTAL MUNICIPAL AIRPORT FUND</b>		<u><b>0</b></u>

**PARKING SERVICES FUND**

<b>Department Operating</b>		
Planning and Development		(300,000)
<b>Total Department Operating</b>		<u>(300,000)</u>
<b>Capital Projects</b>		
Capital Projects		300,000
<b>Total Capital Projects</b>		<u>300,000</u>
<b>TOTAL PARKING SERVICES FUND</b>		<u><b>0</b></u>

**STORMWATER UTILITY FUND**

<b>Capital Projects</b>		
Capital Projects		837,062
<b>Total Capital Projects</b>		<u>837,062</u>
<b>Non-Departmental</b>		
* Balance Available		(837,062)
<b>Total Non-Departmental</b>		<u>(837,062)</u>
<b>TOTAL STORMWATER UTILITY FUND</b>		<u><b>0</b></u>

**AMBULANCE TRANSPORT FUND**

<b>Department Operating</b>	
Fire and Emergency Medical Services	282,100
<b>Total Department Operating</b>	<u>282,100</u>
<b>TOTAL AMBULANCE TRANSPORT FUND</b>	<u>282,100</u>
<b>TOTAL REQUIREMENTS - ALL FUNDS</b>	<u><u>(10,821,379)</u></u>

\* Reserves and UEFB amounts are not appropriated for spending and are shown for informational purposes only.