



COUNCIL RESOLUTION NO. 5403

**A RESOLUTION AMENDING THE PARKS AND
RECREATION SDC PROJECT PLAN ADOPTED BY
RESOLUTION 5305.**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: March 11, 2024



RESOLUTION NO. 5403

A RESOLUTION AMENDING THE PARKS AND RECREATION SDC PROJECT PLAN ADOPTED BY RESOLUTION 5305.

The City Council of the City of Eugene finds that:

A. On July 13, 2020, the City of Eugene’s Parks and Recreation SDC Project Plan (“the Plan”) was adopted by Resolution No. 5305. The Plan includes a list of the Parks and Recreation capital improvements that the City intends to fund, in whole or in part, with revenues from a System Development Charge (“SDC”) improvement fee for those capital improvements, as provided in ORS 223.309.

B. The City of Eugene now has an opportunity to assist in the construction of a regional pickleball facility that would increase the capacity of the City’s Parks and Recreation system to meet the recreational needs of its residents. To enable the City to contribute \$750,000 of SDC improvement fees to the construction of this facility, the project must be added to the City’s Parks and Recreation SDC Project Plan.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, a Municipal Corporation of the State of Oregon, as follows:

Section 1. The Parks and Recreation SDC Project Plan is hereby amended, as reflected in Exhibit A to this Resolution, as more specifically described as follows:

A. Add the following italicized text to the list of projects in the Southeast Planning District on page 11:

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|-----------------------|----------------------|-------------------------------------|------------------------------|--------------------|----------------------------|--------------------------|--------------------|---------------------------------------|
| <i>**SE73</i> | <i>Other</i> | <i>Regional Pickleball Facility</i> | <i>1</i> | <i>\$2,885,000</i> | <i>0</i> | <i>\$2,885,000</i> | <i>\$750,000</i> | <i>26%</i> |

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years
** *Project added by City Council in March 2024. Project costs are not included in Total SDC Project Costs on page 13.*

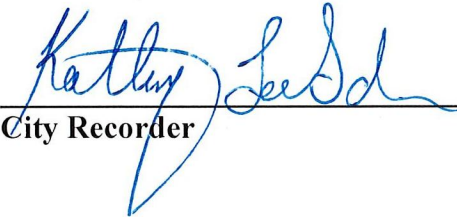
B. Add Project Number SE73 as a “New Park or Park Amenity” to the “SDC Projects: Southeast Planning District” map on page 18 of the Plan at the Lane Community College main campus location, south of E 30th Avenue.

C. Add a "March 2024" footer notation at the bottom of each page.

Section 2. The City Recorder, at the request of or with the consent of the City Attorney, is authorized to administratively correct any reference errors contained in this Resolution.

Section 3. This Resolution is effective immediately upon its passage by the City Council.

The foregoing Resolution adopted the 11th day of March, 2024.



City Recorder



CITY OF EUGENE
**PARKS AND RECREATION
SDC
PROJECT PLAN**



June 2020



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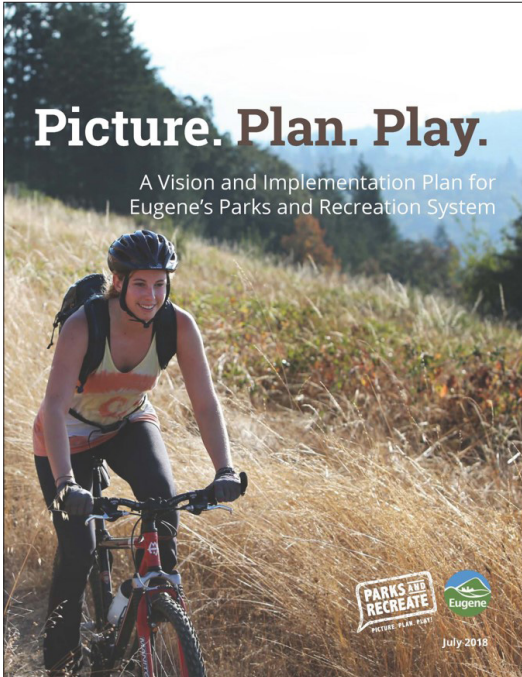
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INTRODUCTION



In July of 2018, City Council unanimously adopted *Picture. Plan. Play. A Vision and Implementation Plan for Eugene's Parks and Recreation System*, commonly referred to as the Parks and Recreation System Plan. This plan was built on the input of over 12,000 individuals who participated in a multi-year, award-winning public engagement process. The plan outlines a vision to be implemented over the next 30 years:

The vision for parks and recreation in Eugene is a system of beautiful, inspiring places that foster personal, community and environmental health while upholding four core principles:

- ▶ *Care for and make the most of what we have*
- ▶ *Serve the entire community*
- ▶ *Create more connections*
- ▶ *Build better partnerships*

These principles respond to current challenges and look forward in anticipation of a growing population whose reliance on parks and recreation will become even more central to preserving Eugene's exceptional quality of life.

Implementation of the Parks and Recreation System Plan will require multiple capital funding sources, including System Development Charges (SDCs), bond measures, grants, donations and partnerships. SDC improvement fees are specifically targeted towards funding portions of the system improvements that are required to support an expanding population.

To address the requirement of ORS223.309, this Project Plan includes a list of the capital improvements that the City intends to fund, in whole or in part, with revenues from improvement fees collected through Parks and Recreation SDCs.





SDC PROJECT LIST OVERVIEW

The adoption of the Parks and Recreation System Plan in July of 2018 established a new project list and prioritized project implementation. That project list was used as the basis for the SDC project list included in this plan. The subset of projects and project costs included in this plan are those needed to increase the capacity of the parks and recreation system to serve the next twenty years of population growth.

PARKS AND RECREATION PRIORITIES

The Parks and Recreation System Plan identified four core principles:

- ▶ *Care for and make the most of what we have*
- ▶ *Serve the entire community*
- ▶ *Create more connections*
- ▶ *Build better partnerships*

With these principles as a foundation, a set of criteria was developed to prioritize parks and recreation capital projects. The criteria were applied to each project, taking into account the unique needs of each planning district and triple bottom line considerations of social equity, environmental health, and economic prosperity.

The resulting priority ranking is an indication of the time-frame for project completion. A priority 1 rating is proposed for completion in the 1-10 year time frame and a priority 2 rating for the 11-20 year time frame. The 20-year planning horizon is based on data from 2015–2035. Projects with multiple ratings (i.e. 1/ 2) are proposed for completion in phases due to either high dollar costs or projects that are more practically implemented over a number of years, such as trails and property acquisition.

PROJECT COSTS

Costs for each of the SDC eligible projects are shown in the project list tables with a break down that shows the estimated costs and percentage of costs eligible to be funded from SDC improvement fees in the “Growth % of Total Project Cost” column. The costs shown on the project list tables were included in the Parks and Recreation System Plan and reflect planning-level estimates. All costs are rounded and provided in 2016 dollars.



TABLES

The SDC project list is organized into a common city-wide list and six neighborhood planning districts. Geographical-based planning facilitates analysis of the unique characteristics, needs, and opportunities of each area.

- ▶ City-wide
- ▶ Bethel
- ▶ City Central
- ▶ River Road/ Santa Clara
- ▶ Southeast
- ▶ Southwest
- ▶ Willakenzie

Each project is assigned a project number that correlates to the accompanying maps and to the Parks and Recreation System Plan Project List.

The project list includes both improvements to existing parks, and acquisition and development of new parks, trails and facilities. New capacity costs include improvements that increase the level of performance of existing parks (to serve additional users), and new parks and facilities. For more information on how growth costs for each type of project were determined, see the Parks SDC Methodology, Appendix E.

Note: Calculations were produced by computer spreadsheets where numbers extend beyond the decimal places shown in the tables presented. These slight variations exist due to rounding and are not material.





PARKS AND RECREATION SDC PROJECT LIST

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|------------------|---------------|---|-----------------------|-------------|---------------------|-------------------|-------------|--------------------------------|
| City-Wide | | | | | | | | |
| E2 | Systemwide | Implement comprehensive signage improvements | 1/2 | \$150,000 | \$105,000 | \$45,000 | \$8,435 | 6% |
| E5 | Systemwide | Develop and implement a comprehensive approach to locating inclusive play | 1/2 | \$800,000 | \$240,000 | \$560,000 | \$104,963 | 13% |
| E6 | School | Update school playground usage agreements and partner to provide renovations as needed | 1/2 | \$1,000,000 | \$500,000 | \$500,000 | \$93,717 | 9% |
| E8 | Systemwide | Develop and implement a comprehensive approach to locating multi-generational playgrounds/exercise equipment | 1/2 | \$1,000,000 | 0 | \$1,000,000 | \$187,433 | 19% |
| E9 | Systemwide | Continue to make ADA accessibility improvements throughout system | 1 | \$300,000 | 0 | \$300,000 | \$56,230 | 19% |
| E11 | Other | P'etanque Court Improvements | 2 | \$30,000 | 0 | \$30,000 | \$30,000 | 100% |
| E14 | Metro | River visioning project implementation to improve safe access to the Willamette River for swimming, fishing, paddling and nature viewing while maintaining or improving habitat for fish and wildlife | 1/2 | \$6,000,000 | 0 | \$6,000,000 | \$859,928 | 14% |
| E15 | Natural Area | Amazon Creek water trail feasibility study | 2 | \$75,000 | 0 | \$75,000 | \$37,886 | 51% |
| E16 | Natural Area | Trail Plan Special Studies | 1/2 | \$50,000 | 0 | \$50,000 | \$25,257 | 51% |
| E18 | Other | Bicycle related facilities including mountain bike skills park, pump track and educational traffic garden | 2 | \$100,000 | 0 | \$100,000 | \$50,514 | 51% |
| E19 | Natural Area | Feasibility study of bike/ped bridge over Willamette River to connect to Springfield | 2 | \$100,000 | 0 | \$100,000 | \$50,514 | 51% |
| E22 | Natural Area | Access and parking improvements at high-use trailheads | 1 | \$1,000,000 | 0 | \$1,000,000 | \$752,571 | 75% |

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|---------------------------------|---------------|--|-----------------------|--------------|---------------------|-------------------|--------------|--------------------------------|
| BETHEL PLANNING DISTRICT | | | | | | | | |
| B1 | Nhood | Acquire new neighborhood park sites in under-served areas (Bc; Be) | 2 | \$1,800,000 | 0 | \$1,800,000 | \$1,800,000 | 100% |
| B2 | Community | Golden Gardens Park general park development to serve Ba | 1 | \$1,000,000 | 0 | \$1,000,000 | \$885,307 | 89% |
| B5 | Rec Facility | Multi-field sports complex | 1/2 | \$25,100,000 | 0 | \$25,100,000 | \$17,642,178 | 70% |
| B7 | Nhood | Andrea Ortiz Park development and access improvements | 1 | \$800,000 | 0 | \$800,000 | \$800,000 | 100% |
| B8 | Nhood | Build playground at Echo Hollow Pool to serve Bd | 1 | \$200,000 | 0 | \$200,000 | \$194,081 | 97% |
| B13 | Community | Bethel Community Park spray play | 1 | \$400,000 | 0 | \$400,000 | \$174,938 | 44% |
| B14 | Community | Bethel Community Park running trail (Trail Plan #44) | 2 | \$75,000 | 0 | \$75,000 | \$40,182 | 54% |
| B15 | Natural Area | Enhance and provide interpretation for Bethel Community Park wetland | 2 | \$20,000 | \$14,000 | \$6,000 | \$341 | 2% |
| B17 | Community | Petersen Park community garden | 2 | \$200,000 | 0 | \$200,000 | \$168,690 | 84% |
| B25 | Natural Area | Fir Butte habitat restoration (BLM) | 2 | \$40,000 | \$26,000 | \$14,000 | \$797 | 2% |
| B26 | Natural Area | Willamette Daisy Meadow and Green Hill to Fern Ridge habitat restoration | 2 | \$50,000 | \$25,000 | \$25,000 | \$1,423 | 3% |
| B28 | Natural Area | A2 Channel to Meadowlark Prairie Trail acquisition (Trail Plan #C9) | 1/2 | \$1,280,000 | 0 | \$1,280,000 | \$685,778 | 54% |
| B29 | Other | Farm Belt Trail connection from Hwy 99 to A2 Channel trail acquisition (Trail Plan #C10) | 1/2 | \$700,000 | 0 | \$700,000 | \$375,035 | 54% |
| B30 | Natural Area | Kalapuya High School to Dragonfly Bend trail acquisition (Trail Plan #38) | 2 | \$500,000 | 0 | \$500,000 | \$267,882 | 54% |
| B33 | Natural Area | West Eugene Wetlands at Greenhill to Fern Ridge Reservoir/ Fir Butte Road trail development (Trail Plan #29) | 2 | \$100,000 | 0 | \$100,000 | \$50,514 | 51% |
| B35 | Nhood | Improve access to Irwin Park from Bb | 1 | \$75,000 | 0 | \$75,000 | \$6,317 | 8% |
| B36 | Nhood | Improve access to Malabon Elementary playground to serve Bd | 1 | \$75,000 | 0 | \$75,000 | \$6,317 | 8% |
| B37 | Nhood | Improve access to Petersen Park to serve Bf | 1 | \$50,000 | 0 | \$50,000 | \$9,372 | 19% |
| B41 | Systemwide | Eugene Recreational Walking Routes Planning/ Neighborhood Greenways: Bethel | 1 | \$150,000 | 0 | \$150,000 | \$28,115 | 19% |
| B42 | Rec Facility | Echo Hollow Pool expansion/ remodel | 1 | \$10,500,000 | \$3,967,000 | \$6,533,000 | \$3,741,388 | 36% |
| B43 | Rec Facility | Petersen Barn expansion/ remodel | 2 | \$6,771,527 | \$1,196,000 | \$5,575,527 | \$1,857,533 | 27% |

* Priority 1 rating = 1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|---------------------------------------|---------------|--|-----------------------|-------------|---------------------|-------------------|-------------|--------------------------------|
| CITY CENTRAL PLANNING DISTRICT | | | | | | | | |
| C1 | Metro | Riverfront Park and Plaza at former EWEB site to serve CCa | 1 | \$4,500,000 | 0 | \$4,500,000 | \$4,500,000 | 100% |
| C2 | Metro | Acquire land or easement in front of SMJ house | 2 | \$750,000 | 0 | \$750,000 | \$750,000 | 100% |
| C3 | Metro | Acquire land at 4j admin site | 2 | \$1,000,000 | 0 | \$1,000,000 | \$1,000,000 | 100% |
| C4 | Community | City Central dog park (location TBD) | 2 | \$250,000 | 0 | \$250,000 | \$109,336 | 44% |
| C5 | Metro | Downtown play area to serve CCa | 1 | \$1,000,000 | 0 | \$1,000,000 | \$970,405 | 97% |
| C13 | Metro | Washington/Jefferson Park master plan and renovation | 2 | \$500,000 | \$100,000 | \$400,000 | \$57,329 | 11% |
| C14 | Metro | Washington/Jefferson Park basketball court rehabilitation | 1 | \$150,000 | \$30,000 | \$120,000 | \$22,492 | 15% |
| C17 | Metro | Skinner Butte Park habitat restoration | 1/2 | \$80,000 | \$20,000 | \$60,000 | \$8,599 | 11% |
| C18 | Metro | Skinner Butte Park pedestrian trails (Trail Plan #43) | 1/2 | \$142,000 | 0 | \$142,000 | \$71,730 | 51% |
| C24 | Metro | Owen Rose Garden Management Plan & Renovation | 2 | \$25,000 | \$12,500 | \$12,500 | \$2,343 | 9% |
| C27 | Metro | South Bank running trail (Trail Plan #32) | 1 | \$250,000 | 0 | \$250,000 | \$126,286 | 51% |
| C31 | Nhood | Eugene Recreational Walking Routes Planning / N'hood Greenways: City Central | 2 | \$150,000 | 0 | \$150,000 | \$150,000 | 100% |
| C32 | Rec Facility | Campbell Community Center expansion/remodel | 1 | \$5,000,000 | \$1,667,178 | \$3,332,822 | \$1,118,269 | 22% |
| C33 | Rec Facility | River House Outdoor Center expansion/remodel | 2 | \$2,979,000 | \$45,000 | \$2,934,000 | \$977,486 | 33% |

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|--|---------------|--|-----------------------|-------------|---------------------|-------------------|-------------|--------------------------------|
| RIVER ROAD/ SANTA CLARA PLANNING DISTRICT | | | | | | | | |
| RS1 | Nhood | Acquire new neighborhood park sites in underserved areas (RSc; RSd; RSg; RSh) | 1/2 | \$2,800,000 | 0 | \$2,800,000 | \$2,800,000 | 100% |
| RS2 | Metro | Acquire and build urban plaza to serve RSc | 1/2 | \$2,000,000 | 0 | \$2,000,000 | \$1,469,479 | 73% |
| RS3 | Community | Santa Clara Community Park acquisition | 1/2 | \$2,500,000 | 0 | \$2,500,000 | \$2,500,000 | 100% |
| RS4 | Community | Santa Clara Community Park development | 1/2 | \$5,000,000 | 0 | \$5,000,000 | \$4,426,537 | 89% |
| RS5 | Community | Santa Clara Community Park running trail (Trail Plan #37) | 2 | \$150,000 | 0 | \$150,000 | \$80,365 | 54% |
| RS7 | Nhood | Ferndale Park development | 1 | \$1,000,000 | 0 | \$1,000,000 | \$970,405 | 97% |
| RS8 | Nhood | Lone Oak Park development | 2 | \$1,000,000 | 0 | \$1,000,000 | \$970,405 | 97% |
| RS9 | Nhood | Ruby Park development | 1 | \$750,000 | 0 | \$750,000 | \$727,804 | 97% |
| RS10 | Nhood | Terra Linda Park development | 2 | \$1,000,000 | 0 | \$1,000,000 | \$970,405 | 97% |
| RS12 | Nhood | West Bank/ Hillcrest Site | 2 | \$750,000 | 0 | \$750,000 | \$727,804 | 97% |
| RS14 | Nhood | West Bank Park playground(s) to serve RSe and RSh | 1 | \$700,000 | 0 | \$700,000 | \$679,283 | 97% |
| RS15 | Community | RR/SC community garden (location TBD) | 1 | \$200,000 | 0 | \$200,000 | \$168,690 | 84% |
| RS16 | Community | RR/SC dog park (location TBD) | 1 | \$250,000 | 0 | \$250,000 | \$109,336 | 44% |
| RS17 | Community | RR/SC spray play at Santa Clara Community Park | 2 | \$350,000 | 0 | \$350,000 | \$153,071 | 44% |
| RS27 | Natural Area | Acquire riverfront property between between Bellline and Hileman Landing to provide access to natural areas and connectivity | 1/2 | \$2,000,000 | 0 | \$2,000,000 | \$1,628,611 | 81% |
| RS30 | Other | Farm Belt Trail connection from Hileman Landing to Hwy 99 trail acquisition (Trail Plan #C10) | 1/2 | \$1,000,000 | 0 | \$1,000,000 | \$535,764 | 54% |
| RS31 | Linear | West Bank Path running trail (Trail Plan #31) | 2 | \$252,000 | 0 | \$252,000 | \$127,296 | 51% |
| RS32 | Nhood | Improved crossing of Irvington, at Arrowhead | 1 | \$75,000 | 0 | \$75,000 | \$6,317 | 8% |
| RS39 | Nhood | Eugene Recreational Walking Routes Planning / N'hood Greenways: RR/SC | 1 | \$150,000 | 0 | \$150,000 | \$150,000 | 100% |

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|------------------------------------|---------------|---|-----------------------|-------------|---------------------|-------------------|-------------|--------------------------------|
| SOUTHEAST PLANNING DISTRICT | | | | | | | | |
| SE1 | Nhood | Acquire new neighborhood park sites in underserved areas (SEb; SEf) | 2 | \$1,250,000 | 0 | \$1,250,000 | \$1,250,000 | 100% |
| SE2 | Community | Acquire Amazon Park inholdings | 1 | \$500,000 | 0 | \$500,000 | \$500,000 | 100% |
| SE4 | Natural Area | Tugman Park habitat restoration | 2 | \$50,000 | \$30,000 | \$20,000 | \$1,138 | 2% |
| SE12 | Community | Westmoreland Park tennis court renovation | 2 | \$650,000 | \$260,000 | \$390,000 | \$73,099 | 11% |
| SE17 | Natural Area | Habitat renovation in Amazon ash forest and wet prairie sites | 1/2 | \$50,000 | \$17,500 | \$32,500 | \$1,850 | 4% |
| SE18 | Metro | Hendricks Park rehabilitation | 2 | \$500,000 | \$200,000 | \$300,000 | \$42,996 | 9% |
| SE19 | Metro | Hendricks Park Rhododendron Garden management plan and rehabilitation | 1/2 | \$150,000 | \$60,000 | \$90,000 | \$16,869 | 11% |
| SE22 | Metro | Hendricks Park Forest Management Plan implementation and habitat restoration | 2 | \$250,000 | \$125,000 | \$125,000 | \$17,915 | 7% |
| SE24 | Metro | Wayne Morse Family Farm nature play to serve SEb | 2 | \$100,000 | 0 | \$100,000 | \$14,332 | 14% |
| SE25 | Natural Area | Wayne Morse habitat restoration | 2 | \$50,000 | \$25,000 | \$25,000 | \$1,423 | 3% |
| SE36 | Natural Area | Amazon Creek habitat restoration | 1/2 | \$1,400,000 | \$700,000 | \$700,000 | \$39,838 | 3% |
| SE39 | Natural Area | Moon Mountain habitat restoration | 2 | \$50,000 | \$30,000 | \$20,000 | \$1,138 | 2% |
| SE42 | Natural Area | Implement Mariposa Woodlands (Spencer Butte) habitat restoration management plan | 1 | \$75,000 | \$37,500 | \$37,500 | \$2,134 | 3% |
| SE44 | Natural Area | Spur and neighborhood connector trails in various locations acquisition (Priority 2) (Trail Plan #5, 7, 8, 9, 10, 13, 15, 16) | 2 | \$250,000 | 0 | \$250,000 | \$133,941 | 54% |
| SE45 | Natural Area | Moon Mountain to 30th Avenue trail connector loop acquisition (Trail Plan #21) | 2 | \$945,000 | 0 | \$945,000 | \$506,297 | 54% |
| SE46 | Natural Area | Ribbon Trail to Bloomberg Park trail acquisition (Trail Plan #22) | 2 | \$250,000 | 0 | \$250,000 | \$133,941 | 54% |
| SE47 | Natural Area | Suzanne Arlie Park to 30th Avenue trail acquisition (Trail Plan #C7) | 1/2 | \$900,000 | 0 | \$900,000 | \$482,188 | 54% |
| SE48 | Natural Area | 30th Avenue to Moon Mountain Park trail acquisition (Trail Plan #C8) | 2 | \$200,000 | 0 | \$200,000 | \$107,153 | 54% |

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CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|--|---------------|---|-----------------------|-------------|---------------------|-------------------|-------------|--------------------------------|
| SOUTHEAST PLANNING DISTRICT (continued) | | | | | | | | |
| SE49 | Natural Area | Moon Mountain to Willamette River basin trail acquisition (Trail Plan #C12) | 2 | \$200,000 | 0 | \$200,000 | \$107,153 | 54% |
| SE50 | Natural Area | South Eugene Meadows pedestrian trail (Trail Plan #3) | 2 | \$65,000 | 0 | \$65,000 | \$32,834 | 51% |
| SE51 | Natural Area | South Eugene Meadows to Ridgeline Trail at Willamette Street (Trail Plan #4) | 1 | \$275,000 | 0 | \$275,000 | \$138,914 | 51% |
| SE52 | Natural Area | Spur and neighborhood connector trails in various locations (Priority 1) (Trail Plan #11, 14, 17) | 1 | \$175,000 | 0 | \$175,000 | \$88,400 | 51% |
| SE54 | Natural Area | Spencer Butte restroom improvements | 1 | \$250,000 | 0 | \$250,000 | \$14,228 | 6% |
| SE55 | Natural Area | Spencer Butte Park west side pedestrian trail (Trail Plan #12a) | 1 | \$100,000 | 0 | \$100,000 | \$50,514 | 51% |
| SE56 | Natural Area | Spencer Butte Park barrier-free trail (Trail Plan #39) | 1 | \$30,000 | 0 | \$30,000 | \$15,154 | 51% |
| SE57 | Metro | Suzanne Arlie Park master plan implementation | 2 | \$500,000 | \$150,000 | \$350,000 | \$50,162 | 10% |
| SE58 | Natural Area | Suzanne Arlie Park Ridgeline Trail extension (Trail Plan #18) | 1 | \$260,000 | 0 | \$260,000 | \$131,337 | 51% |
| SE59 | Natural Area | Suzanne Arlie Park connector trails and trailhead (Trail Plan #19) | 2 | \$625,000 | 0 | \$625,000 | \$315,714 | 51% |
| SE61 | Natural Area | Moon Mountain Park shared-use trail and trailhead (Trail Plan #20) | 2 | \$350,000 | 0 | \$350,000 | \$176,800 | 51% |
| SE65 | Nhood | Eugene Recreational Walking Routes Planning / N'hood Greenways: Southeast Eugene | 2 | \$150,000 | 0 | \$150,000 | \$150,000 | 100% |
| **SE73 | Other | Regional Pickleball Facility | 1 | \$2,885,000 | 0 | \$2,885,000 | \$750,000 | 26% |

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1 / 2 = phased implementation over 20 years

** Project added by City Council in March 2024. Project costs are not included in Total SDC Project Costs on page 13.



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project cost |
|------------------------------------|---------------|---|-----------------------|--------------|---------------------|-------------------|-------------|--------------------------------|
| SOUTHWEST PLANNING DISTRICT | | | | | | | | |
| SW1 | Nhood | Acquire new neighborhood parks in underserved areas (SWa; SWc/f; SWg) | 2 | \$2,100,000 | 0 | \$2,100,000 | \$2,100,000 | 100% |
| SW3 | Nhood | Mattie Reynolds Park development | 1 | \$1,000,000 | 0 | \$1,000,000 | \$970,405 | 97% |
| SW4 | Nhood | Warbling Creek Park development | 2 | \$1,000,000 | 0 | \$1,000,000 | \$970,405 | 97% |
| SW5 | Community | Southwest spray play (location TBD) | 2 | \$350,000 | 0 | \$350,000 | \$153,071 | 44% |
| SW6 | Community | Southwest dog park (location TBD) | 2 | \$250,000 | 0 | \$250,000 | \$109,336 | 44% |
| SW7 | Nhood | Amazon channel playground to serve SWd | 1 | \$250,000 | 0 | \$250,000 | \$242,601 | 97% |
| SW8 | Natural Area | Melvin Miller nature play to serve SWg | 1 | \$100,000 | 0 | \$100,000 | \$97,040 | 97% |
| SW11 | Community | Churchill Sports Park renovation | 2 | \$1,250,000 | \$625,000 | \$625,000 | \$553,317 | 44% |
| SW13 | School | Churchill HS tennis court renovation (4J) | 1 | \$650,000 | \$195,000 | \$455,000 | \$85,282 | 13% |
| SW18 | Linear | Fern Ridge Path linear park enhancements | 1 | \$500,000 | \$250,000 | \$250,000 | \$46,858 | 9% |
| SW21 | Natural Area | Murray Hill habitat restoration | 2 | \$60,000 | \$39,000 | \$21,000 | \$1,195 | 2% |
| SW22 | Natural Area | Wild Iris Ridge habitat restoration | 1/2 | \$75,000 | \$37,500 | \$37,500 | \$2,134 | 3% |
| SW25 | Natural Area | Willow Creek Rd to West 11th Ave trail acquisition (Trail Plan #C2) | 2 | \$525,000 | 0 | \$525,000 | \$281,276 | 54% |
| SW26 | Natural Area | Murray Hill to Wild Iris Ridge trail acquisition (Trail Plan #C3) | 2 | \$805,000 | 0 | \$805,000 | \$431,290 | 54% |
| SW27 | Natural Area | Wild Iris Ridge to Fern Ridge Path trail acquisition (Trails Plan #C4) | 1 | \$276,000 | 0 | \$276,000 | \$147,871 | 54% |
| SW28 | Natural Area | Wild Iris Ridge to Blanton Road and South Eugene Meadows trail acquisition (Trail Plan #C5) | 1/2 | \$4,000,000 | 0 | \$4,000,000 | \$2,143,057 | 54% |
| SW31 | Natural Area | Wild Iris Ridge (south end) shared-use trail (Trail Plan #2) | 2 | \$150,000 | 0 | \$150,000 | \$75,771 | 51% |
| SW33 | Natural Area | Murray Hill shared-use trail (Trail Plan #41) | 2 | \$145,000 | 0 | \$145,000 | \$73,246 | 51% |
| SW34 | Nhood | Eugene Recreational Walking Routes Planning / N'hood Greenways: Southwest Eugene | 1 | \$150,000 | 0 | \$150,000 | \$150,000 | 100% |
| SW35 | Rec Facility | New multipurpose community center and pool facility | 1/2 | \$18,200,000 | 0 | \$18,200,000 | \$6,063,480 | 33% |

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

| Project Number | Facility Type | Project Name | Timeframe (Priority)* | Total Cost | Rehabilitation Cost | New Capacity Cost | Growth Cost | Growth % of Total Project Cost |
|--|---------------|--|-----------------------|----------------------|---------------------|----------------------|---------------------|--------------------------------|
| WILLAKENZIE PLANNING DISTRICT | | | | | | | | |
| W1 | Nhood | Acquire new neighborhood park sites in underserved areas (Wb; Wc; Wf; Wh) | 2 | \$2,500,000 | 0 | \$2,500,000 | \$2,500,000 | 100% |
| W2 | Nhood | Striker Field development | 1 | \$3,200,000 | 0 | \$3,200,000 | \$3,105,296 | 97% |
| W3 | Nhood | Chase Commons development | 1 | \$1,000,000 | 0 | \$1,000,000 | \$970,405 | 97% |
| W20 | School | Sheldon HS tennis court renovation (4J) | 2 | \$150,000 | \$75,000 | \$75,000 | \$14,058 | 9% |
| W23 | Metro | Alton Baker Park (west) master plan update and renovation | 1/2 | \$7,500,000 | \$2,250,000 | \$5,250,000 | \$752,437 | 10% |
| W24 | Metro | Alton Baker lighting improvements | 1/2 | \$1,750,000 | \$437,500 | \$1,312,500 | \$238,727 | 14% |
| W26 | Metro | Alton Baker Park Canoe Canal feasibility study and restoration | 1/2 | \$6,000,000 | \$2,400,000 | \$3,600,000 | \$515,957 | 9% |
| W27 | Metro | Whilamut Natural Area of Alton Baker Park master plan update and implementation | 1/2 | \$200,000 | \$100,000 | \$100,000 | \$18,189 | 9% |
| W28 | Natural Area | East Bank Path near Beltline to Armitage Park feasibility study | 2 | \$125,000 | 0 | \$125,000 | \$63,143 | 51% |
| W29 | Natural Area | Acquire natural areas along the Willamette River, north of Beltline | 2 | \$1,000,000 | 0 | \$1,000,000 | \$1,000,000 | 100% |
| W30 | Natural Area | Delta Ponds bridge and Debrick Slough trail (Trail Plan #34) | 1 | \$1,000,000 | 0 | \$1,000,000 | \$505,143 | 51% |
| W37 | Nhood | Increase access to Sheldon Sports Park from We | 1 | \$148,000 | 0 | \$148,000 | \$12,465 | 8% |
| W38 | Nhood | Increase access to Bond Lane Park from Wg | 1 | \$75,000 | 0 | \$75,000 | \$6,317 | 8% |
| W39 | Systemwide | Eugene Recreational Walking Routes Planning/ Neighborhood Greenways: Willakenzie | 1 | \$150,000 | 0 | \$150,000 | \$28,115 | 19% |
| W40 | Rec Facility | Sheldon Community Center Expansion/ remodel | 1/2 | \$10,585,611 | \$3,002,000 | \$7,583,611 | \$2,526,542 | 24% |
| W40 | Rec Facility | Sheldon Pool Expansion/ remodel | 1 | \$5,968,170 | 0 | \$5,968,170 | \$3,472,058 | 58% |
| TOTAL SDC Project Costs | | | | \$213,677,308 | \$36,742,178 | \$176,935,130 | \$95,083,435 | |
| SDC Balance Available (end of FY19) | | | | | | | \$7,805,174 | |
| Calibrated SDC Project Costs | | | | | | | \$87,278,261 | |

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years

MAPS

The SDC project list is organized into a common city-wide list and six neighborhood planning districts. Each list and the accompanying project numbers correlate to the following maps:

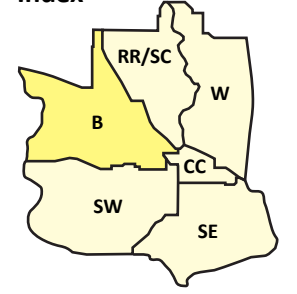
- ▶ Bethel
- ▶ City Central
- ▶ River Road/ Santa Clara
- ▶ Southeast
- ▶ Southwest
- ▶ Willakenzie
- ▶ Parks and Recreation SDC Incentive Areas Map



**Other Sub-Area Project
Location to be Determined**

B41

Index

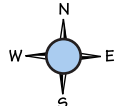
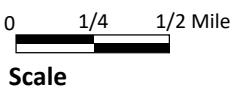
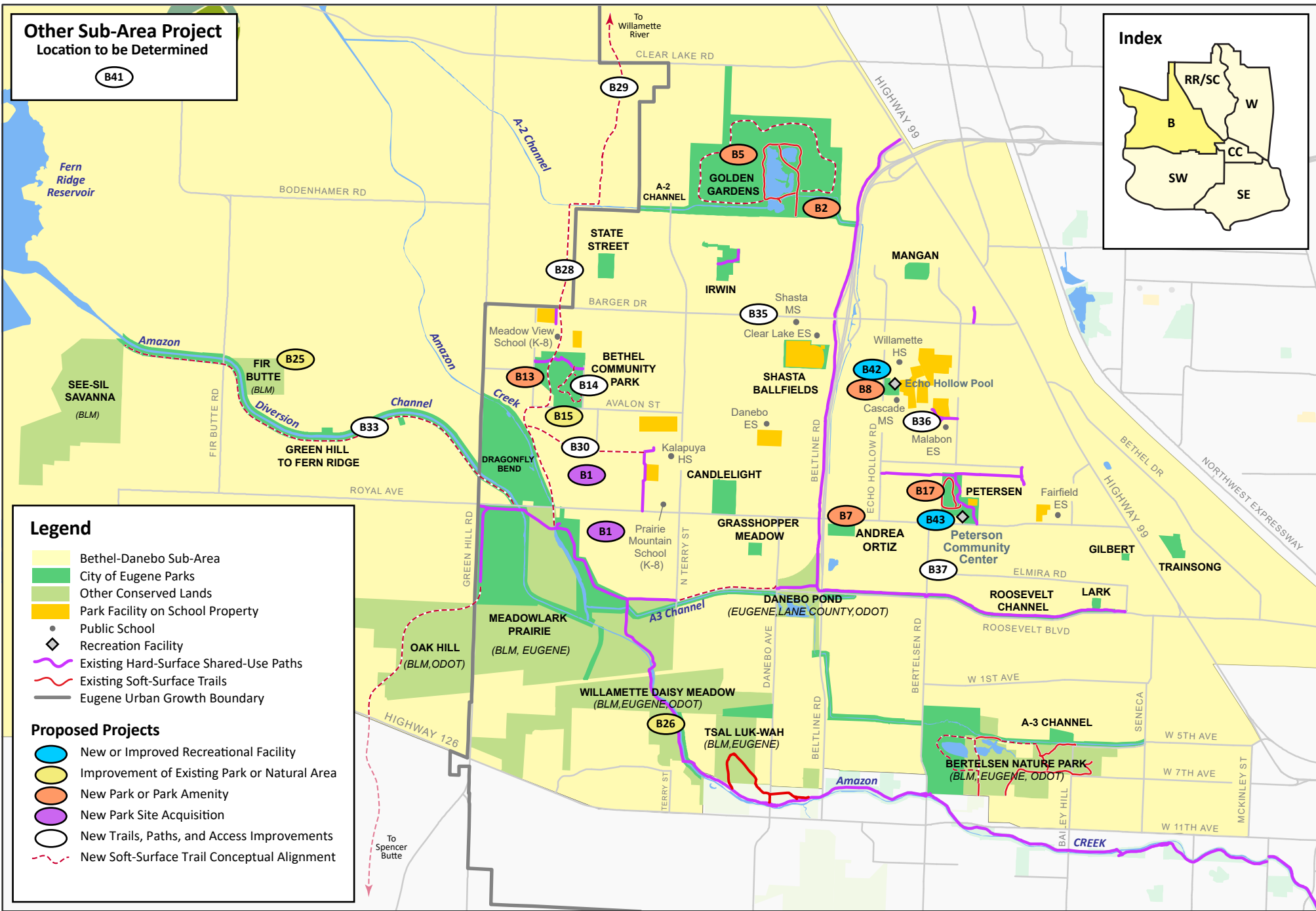


Legend

- Bethel-Danebo Sub-Area
- City of Eugene Parks
- Other Conserved Lands
- Park Facility on School Property
- Public School
- Recreation Facility
- Existing Hard-Surface Shared-Use Paths
- Existing Soft-Surface Trails
- Eugene Urban Growth Boundary

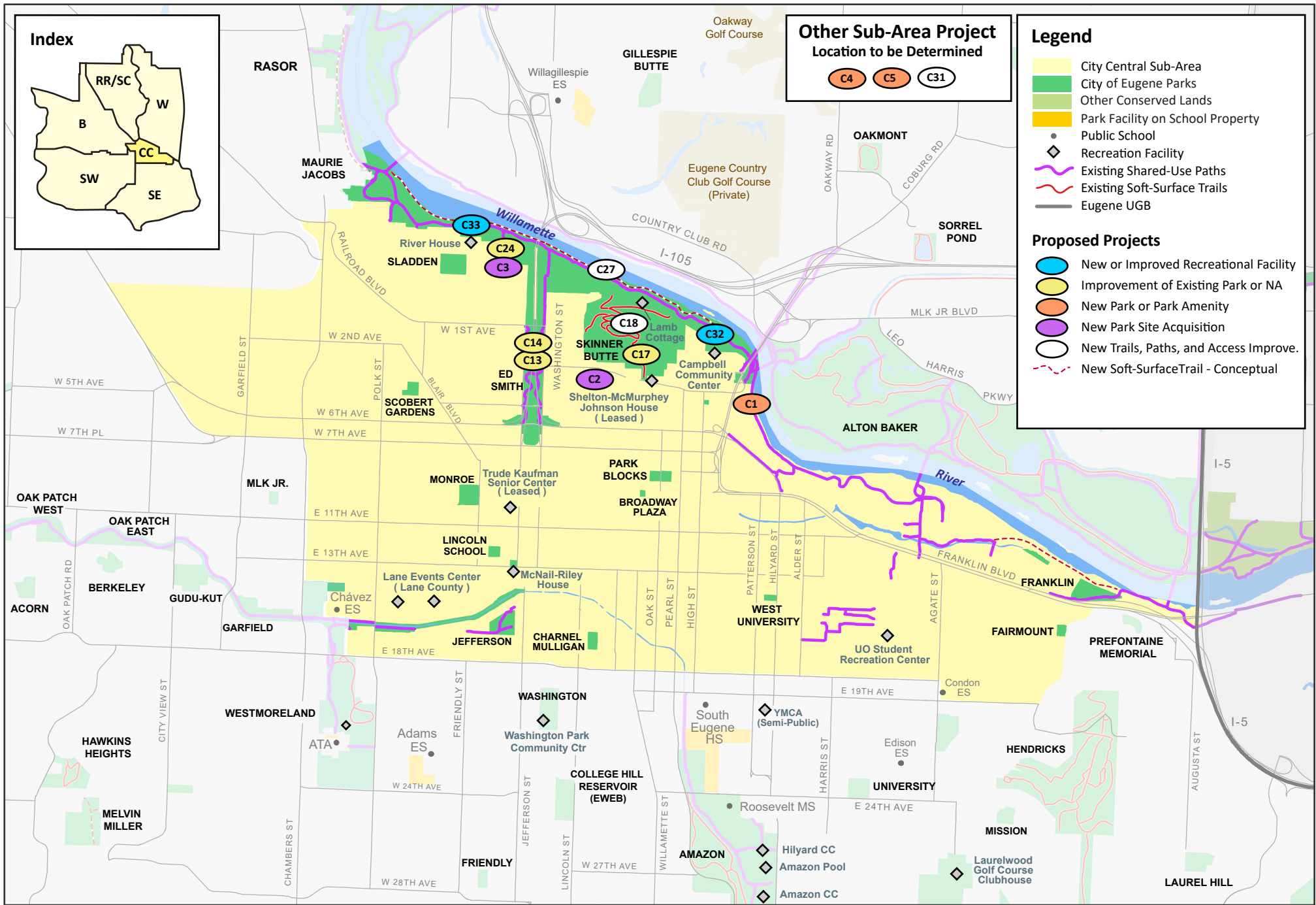
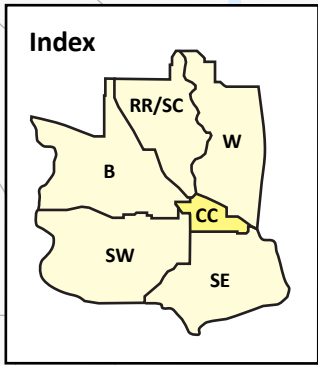
Proposed Projects

- New or Improved Recreational Facility
- Improvement of Existing Park or Natural Area
- New Park or Park Amenity
- New Park Site Acquisition
- New Trails, Paths, and Access Improvements
- New Soft-Surface Trail Conceptual Alignment



October 2019

SDC Projects: Bethel Planning District
Eugene Parks and Recreation System



Other Sub-Area Project
Location to be Determined

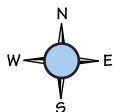
C4 C5 C31

Legend

- City Central Sub-Area
- City of Eugene Parks
- Other Conserved Lands
- Park Facility on School Property
- Public School
- Recreation Facility
- Existing Shared-Use Paths
- Existing Soft-Surface Trails
- Eugene UGB

Proposed Projects

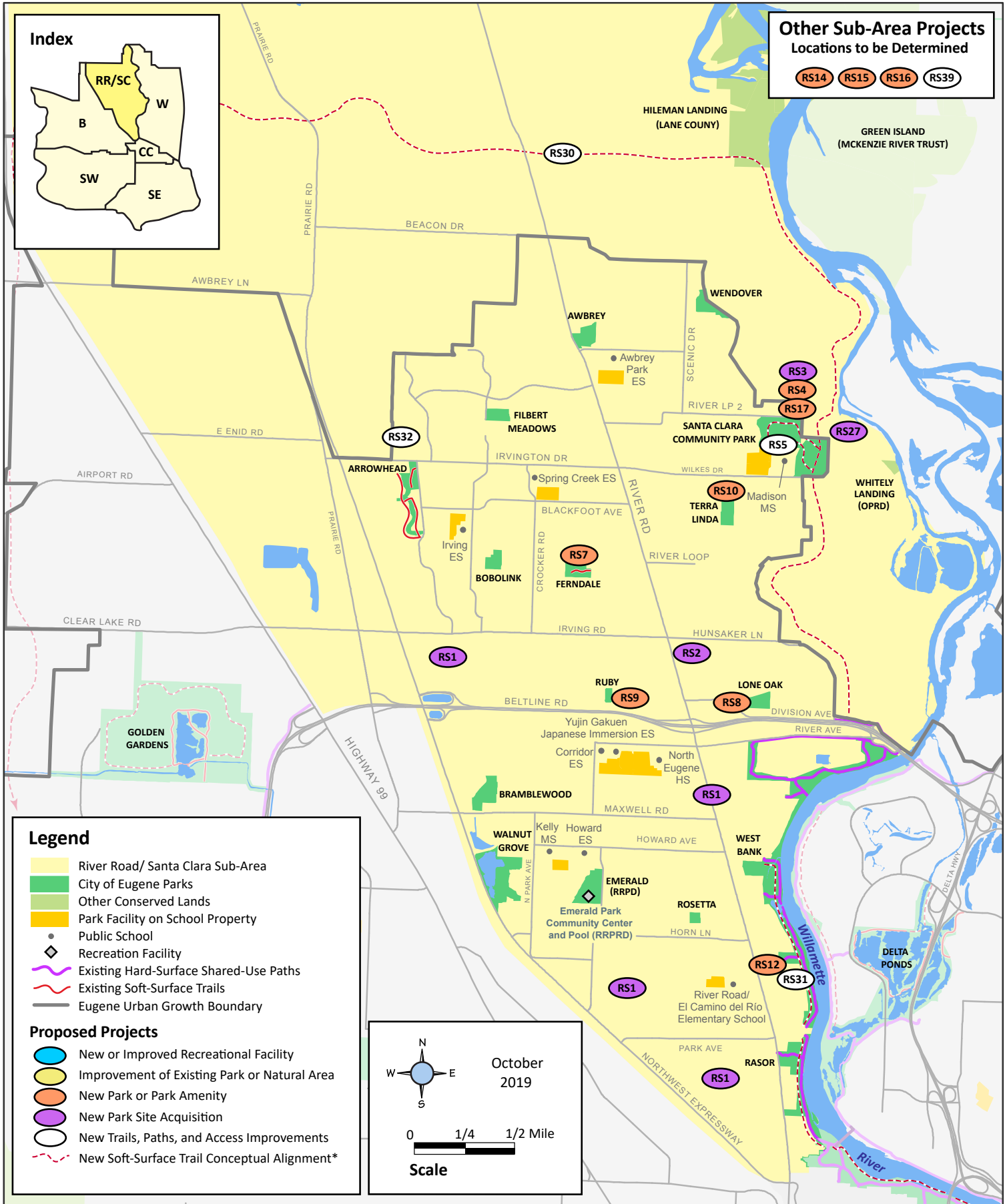
- New or Improved Recreational Facility
- Improvement of Existing Park or NA
- New Park or Park Amenity
- New Park Site Acquisition
- New Trails, Paths, and Access Improve.
- New Soft-Surface Trail - Conceptual



SDC Projects: City Central Planning District

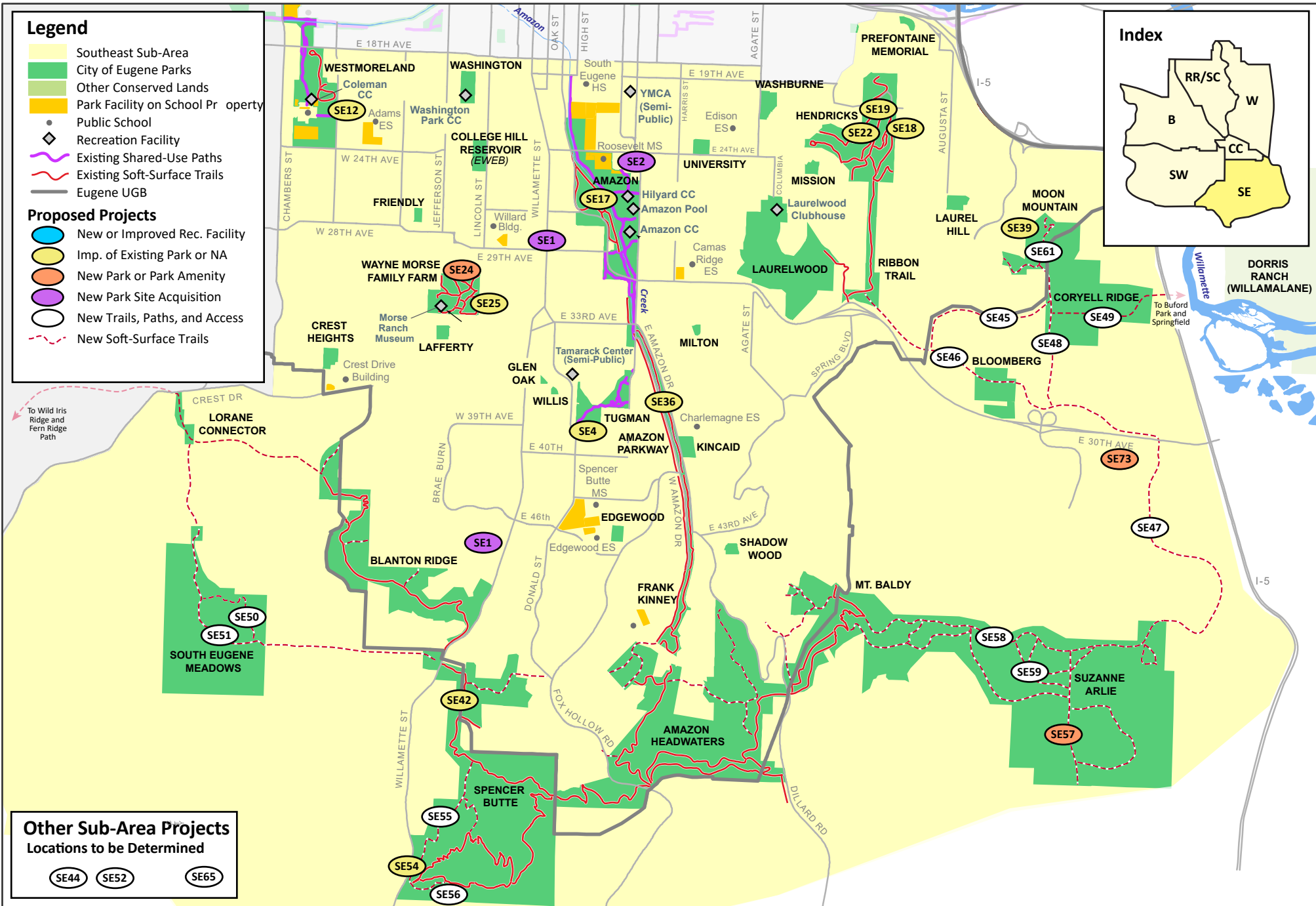
Eugene Parks and Recreation System

October 2019



SDC Projects: River Road/Santa Clara Planning District

Eugene Parks and Recreation System

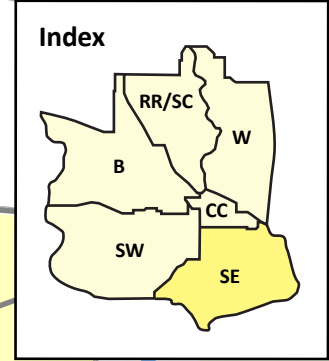


Legend

- Southeast Sub-Area
- City of Eugene Parks
- Other Conserved Lands
- Park Facility on School Property
- Public School
- Recreation Facility
- Existing Shared-Use Paths
- Existing Soft-Surface Trails
- Eugene UGB

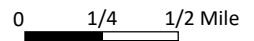
Proposed Projects

- New or Improved Rec. Facility
- Imp. of Existing Park or NA
- New Park or Park Amenity
- New Park Site Acquisition
- New Trails, Paths, and Access
- New Soft-Surface Trails



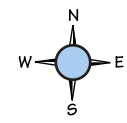
Other Sub-Area Projects
Locations to be Determined

SE44 SE52 SE65



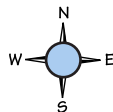
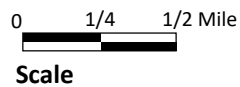
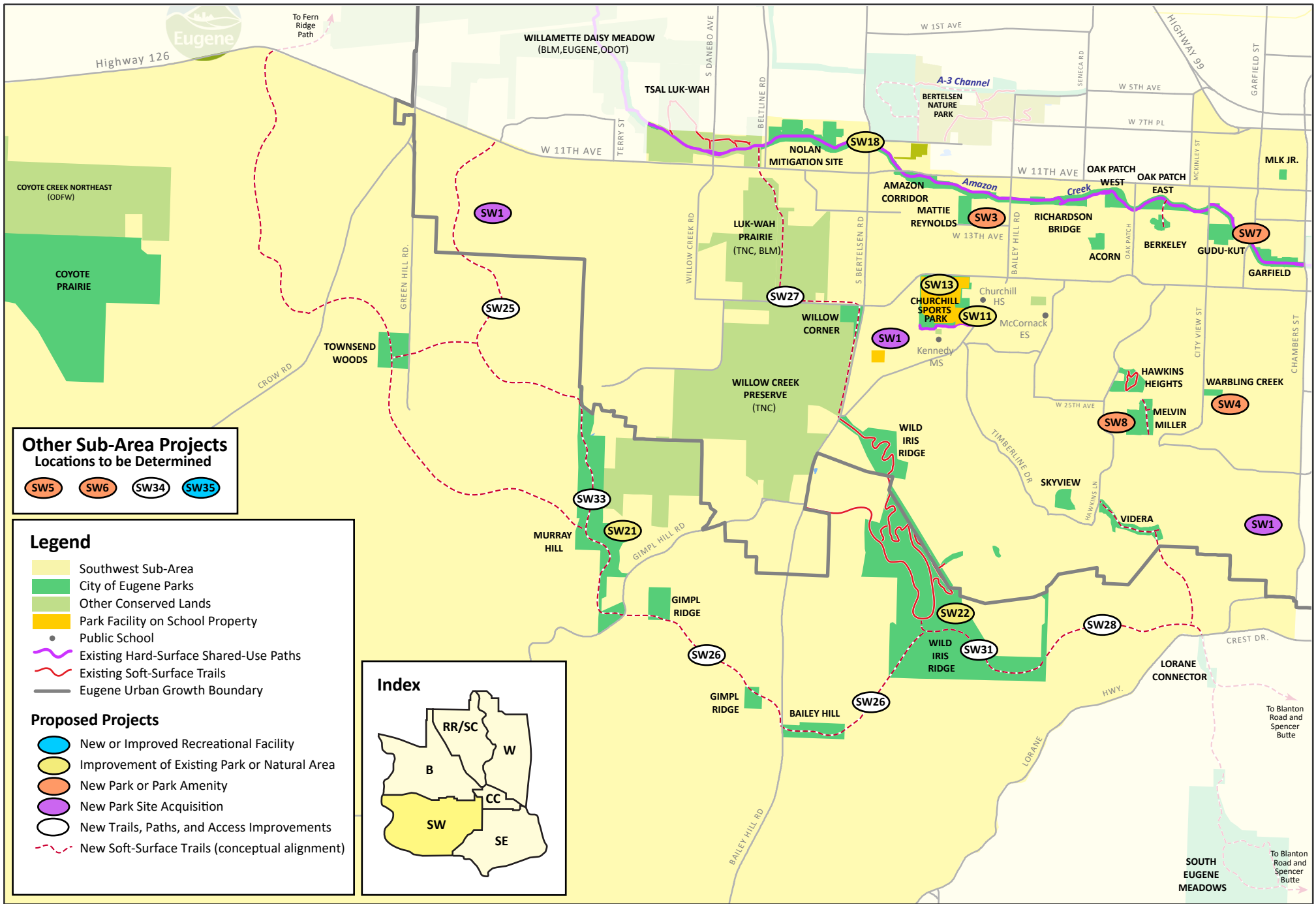
Scale

October 2019



SDC Projects: Southeast Planning District

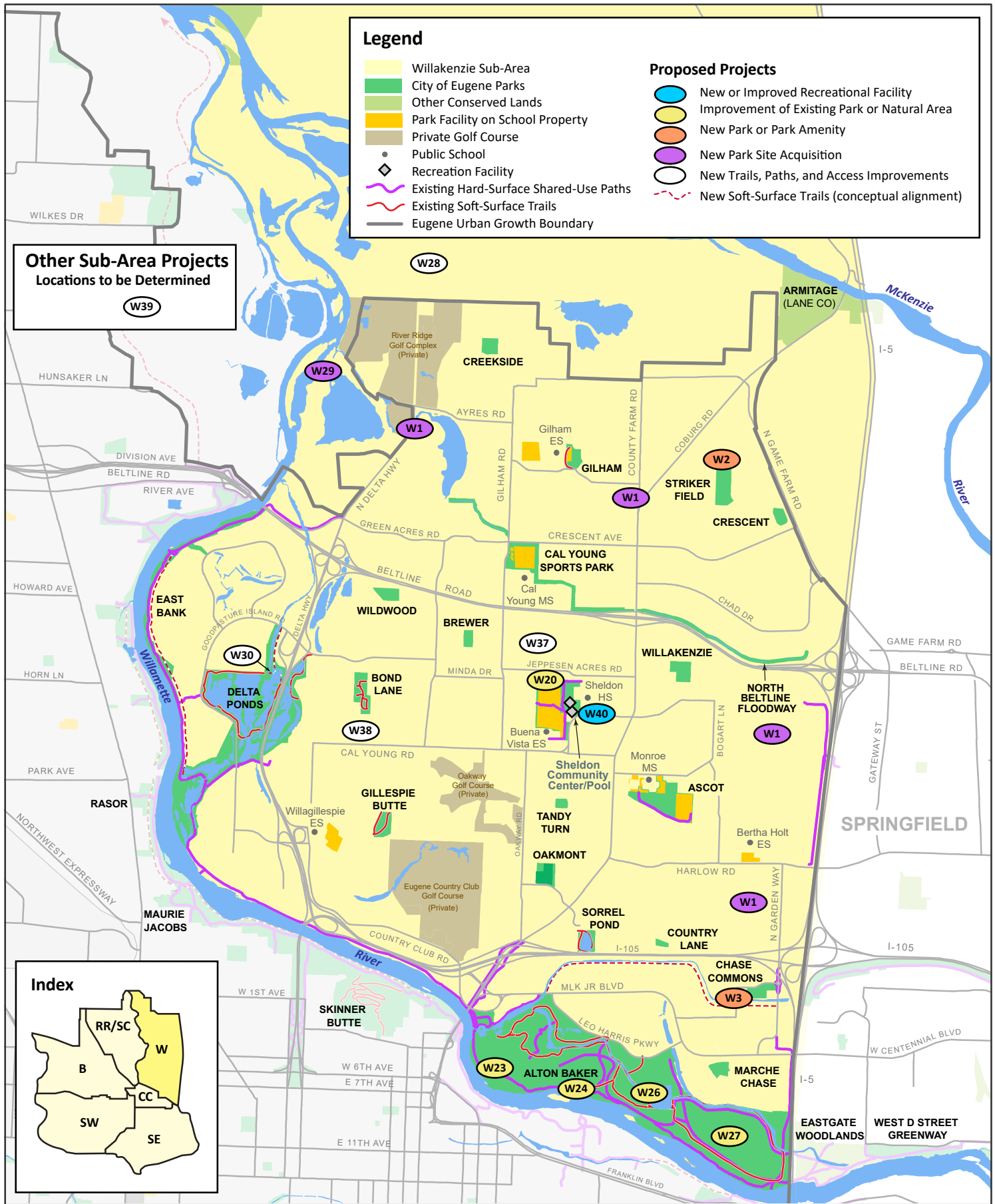
Eugene Parks and Recreation System



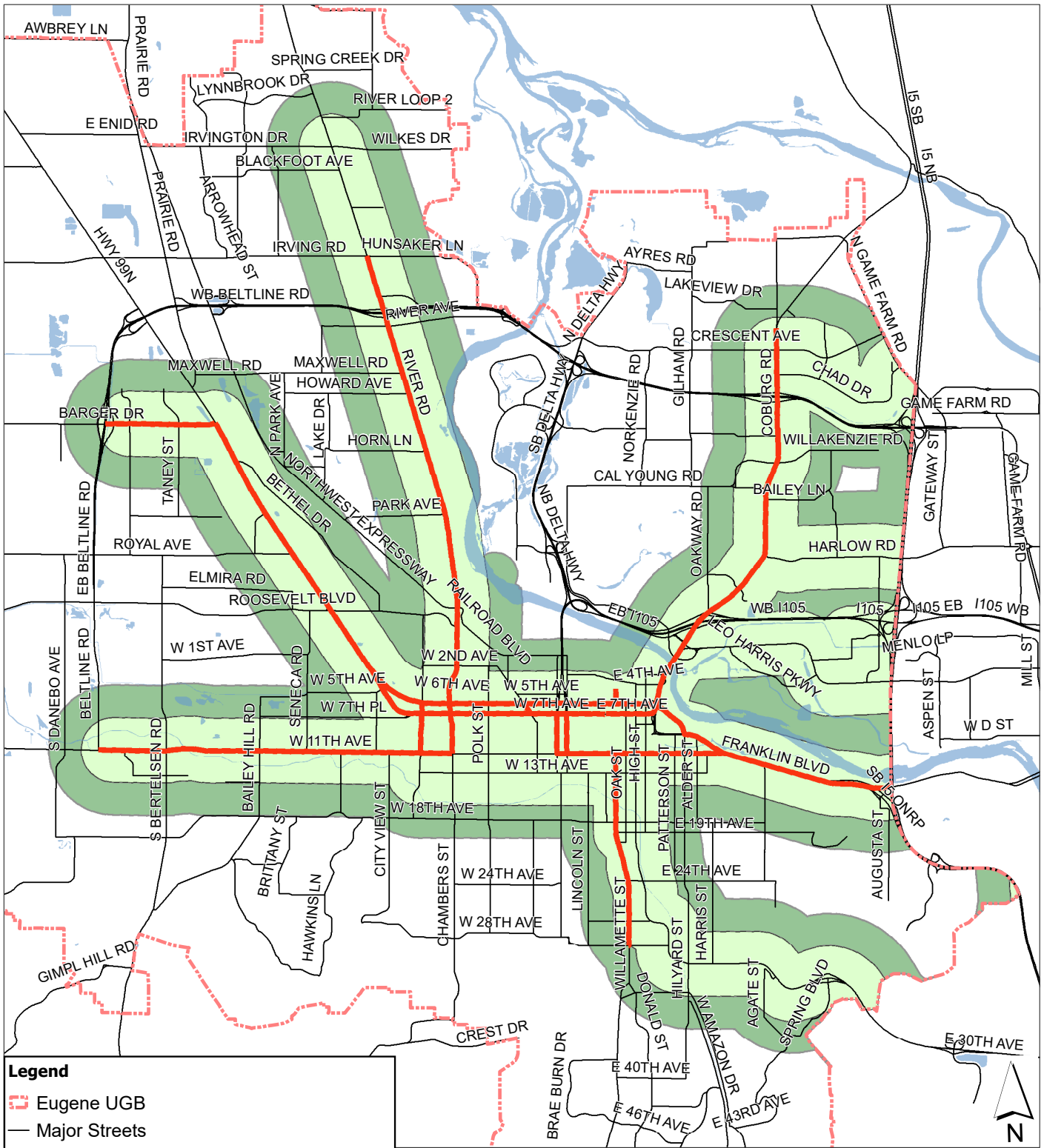
October 2019

SDC Projects: Southwest Planning District

Eugene Parks and Recreation System



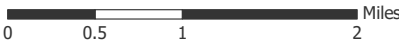
Parks and Recreation SDC Incentive Areas



Legend

- Eugene UGB
- Major Streets
- Water Bodies
- Key Corridors
- Frequent Transit Network (0.25 mile buffer)
- Frequent Transit Network (0.5 mile buffer)

Caution:
This map is based on imprecise
source data, subject to change,
and for general reference only.



6/10/2020

